I Mina'Trentai Kuåttro Na Liheslaturan BILL STATUS

BILL NO.	SPONSOR	TITLE	DATE INTRODUCED	DATE REFERRED	CMTE REFERRED	PUBLIC HEARING DATE	DATE COMMITTEE REPORT FILED	FISCAL NOTES	NOTES
323-34 (COR) As amended by the Committee on Appropriations and Adjudication; substituted on the	B. J.F. Cruz	AN ACT MAKING APPROPRIATIONS FOR THE OPERATIONS OF THE EXECUTIVE, LEGISLATIVE, AND JUDICIAL BRANCHES OF THE GOVERNMENT OF GUAM FOR FISCAL YEAR ENDING SEPTEMBER 30, 2019, MAKING OTHER APPROPRIATIONS AND ESTABLISHING MISCELLANEOUS AND ADMINISTRATIVE PROVISIONS.	7/12/18 12:02 p.m.	7/12/18	Committee on Appropriations and Adjudication		7/26/18 11:33 a.m. As amended by the Committee on Appropriations and Adjudication. Addendum to Bill No. 323-34 (COR), As Amended by the Committee.	Fiscal Note Waiver	Supplemental Committee Report 7/27/18 4:56 p.m. Supplemental Committee Report 8/9/18 9:28 a.m.
Floor; amended and further amended in the	SESSION DATE	TITLE	DATE PASSED	TRANSMITTED	DUE DATE	PUBLIC LAW NO.	DATE LAPSED		NOTES
Committee of the Whole.	7/30/18	AN ACT MAKING APPROPRIATIONS FOR THE OPERATIONS OF THE EXECUTIVE, LEGISLATIVE, AND JUDICIAL BRANCHES OF THE GOVERNMENT OF GUAM FOR FISCAL YEAR ENDING SEPTEMBER 30, 2019, MAKING OTHER APPROPRIATIONS, AND	8/11/18	8/11/2018 9:20 p.m.	8/23/18			Re	eceived: 8/24/18
	7/30/18	PROVISIONS. ESTABLISHING MISCELLANEOUS AND ADMINISTRATIVE PROVISIONS.	0/11/10	RE-TRANSMITTED	DUE DATE	34-116	8/24/2018		and Comm. Doc. No. 34GL-18-2255.
				8/14/18 6:10 p.m.	8/25/18				



EDDIE BAZA CALVO Governor RAY TENORIO

Lieutenant Governor

Office of the Governor Of Guam.

August 24, 2018

The Honorable Benjamin J. F. Cruz I Mina'trentai Kuåttro Na Liheslaturan Guåhan Guam Congress Building 163 Chalan Santo Papa, Hagåtña, Guam 96910 GLH 34-16-2255 Speaker Benjamin J.F. Cruz

AUG 2 4 2018

Time: 2:35 [] AM HPM File No. 34-30 2/ Received By:

Håfa Adai Speaker Cruz,

It is with a heavy heart, that I must allow this unbalanced budget Bill 323-34 to lapse into law without my signature, for the sake of avoiding chaos. It is now **Public Law 34-116**.

The inability of Sens. Mike San Nicolas, Regine Biscoe Lee, Telena Nelson and several others to understand the situation and the gravity of their actions, leaves me with very little confidence that the Legislature is equipped to fix the problems of a bill if vetoed and sent back to you. There are, however, SERIOUS flaws with this bill that require you and your colleagues to convene in session and immediately correct.

My administration has always worked towards stability for our government, our people and the future of this island. Over the last eight years, we have worked extremely hard to get us to where we are today. We have reduced the island's deficit from \$336 million to \$73 million whilst continuing to meet all of the Government of Guam's obligations to include paying our people their tax refunds on time. Our economy is thriving, and our unemployment rate has moved from 13% in 2011 down to around 4.4% as of March 2018.

In the last several months, your Legislature has showed a penchant for chaos. In all of my years, I have never seen a legislative turmoil of this magnitude. Earlier this year, we hammered out a compromise funding plan to address the General Fund shortfall caused by federal tax reductions. We had a plan going into the Fiscal Year 2019 budget session. It was not perfect, but it was sound. And it provided us with a foundational basis that we could work with as we strived to ensure stability long beyond our time in elected office.

But Sen. San Nicolas and a troop of senators were allowed, under your watch, to repeal that compromise legislation as they kowtowed to special interest groups. They provided NO solution and failed to understand the ramifications of their actions.







As warned, we are now in a budget scenario that fails to address the General Fund shortage and ensure that government operations continue smoothly into the new fiscal year. We need to fix these shortfalls:

- Access to medical care is reduced as a result of the \$13 million cut to Medicaid, and consequentially, by \$28 million after the federal matching is included.
- The Section 30 revenues will not be the \$78 million that Senators referenced in the budget; it will more likely be \$68 million, which means we're looking at a \$10 million shortfall.
- No funding is made for the third branch of government, and the Judiciary of Guam's operations will be shut down.
- By October 1, 2018, over 1,000 autonomous agency employees will fail to receive their salary increments even though their agencies and positions are not funded by the General Fund.
- By September 1, 2018, ALL Government of Guam agencies will be restricted in the hiring of unclassified employees to fill CRITICAL positions such as teachers, nurses, doctors, social workers, and more.

Since presenting this broken budget bill to my office, you have said that you are not going to entertain discussions on how to fix the bill. And you sent a 2011 opinion from the Attorney General that concludes a shutdown of this government is imminent if the bill is vetoed. However, the actions of immature and inexperienced senators — such as Sens. San Nicolas, Lee, and Nelson, and other senators who have prioritized politics over problem solving — offer no confidence that the Democratic majority would actually be able to fix the issues should the bill be vetoed.

I am willing to help, and my team stands ready to work, with the Legislature to fix the problems enumerated above to create a balanced budget and ensure we have a path to stability. This way, with teamwork and cooperation, we can avoid another failure.

I implore you to call the Legislature into session with all haste so that the Government of Guam can avoid chaos and the island does not go without critical services.

I look forward to working with the Legislature and holding its hand through this process.

Senseramente

EDDIÉ BAZÁ CALVO

Governor of Guam

Office of the Governor of Guam • 513 West Marine Drive • Ricardo J. Bordallo Complex • Hagåtña, Guam 96910 Tel: (671) 472-8931 • Fax: (671) 477-4826 • governor.guam.gov • calendar.guam.gov









I MINA'TRENTAI KUÅTTRO NA LIHESLATURAN GUÅHAN Thirty-Fourth Guam Legislature

August 11, 2018

The Honorable Edward J.B. Calvo I Maga'låhen Guåhan Ufisinan I Maga'låhi Hagåtña, Guam

Dear Maga'lahi Calvo:

Transmitted herewith is Substitute Bill No. 323-34 (COR) which was passed by *I Mina'Trentai Kuåttro Na Liheslaturan Guåhan* on August 11, 2018.

Sincerely,

RÉGINE BISCOE LEE Legislative Secretary

Enclosure (1)



I MINA'TRENTAI KUÅTTRO NA LIHESLATURAN GUÅHAN 2018 (SECOND) Regular Session

CERTIFICATION OF PASSAGE OF AN ACT TO I MAGA'LÂHEN GUÂHAN

This is to certify that Substitute Bill No. 323-34 (COR), "AN ACT MAKING APPROPRIATIONS FOR THE OPERATIONS OF THE EXECUTIVE, LEGISLATIVE, AND JUDICIAL BRANCHES OF THE GOVERNMENT OF GUAM FOR FISCAL YEAR ENDING SEPTEMBER 30, 2019, MAKING OTHER APPROPRIATIONS, AND ESTABLISHING MISCELLANEOUS AND ADMINISTRATIVE PROVISIONS," was on the 11TH day of August 2018, duly and regularly passed.

Attested:	Benjamin J.F. Cruz Speaker
Régine Biscoe Lee Legislative Secretary	
This Act was received by I Maga'låhen 2018, at 9.29 o'clock 9.M.	Patoch a. Vantage Sto Polls
APPROVED:	—Assistant Staff Øfficer -Maga'låhi's Office
EDWARD J.B. CALVO	
I Maga'låhen Guåhan	
Date:AUG 2 4 2018	
Public Law No. 34-116	

I MINA'TRENTAI KUÅTTRO NA LIHESLATURAN GUÅHAN 2018 (SECOND) Regular Session

Bill No. 323-34 (COR)

As amended by the Committee on Appropriations and Adjudication; substituted on the Floor; amended and further amended in the Committee of the Whole.

Introduced by:

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Thomas C. Ada
FRANK B. AGUON, JR.
William M. Castro
James V. Espaldon
Fernando Barcinas Esteves
Régine Biscoe Lee
Tommy Morrison
Louise B. Muña
Telena Cruz Nelson
Dennis G. Rodriguez, Jr.

B. J.F. Cruz

Therese M. Terlaje Mary Camacho Torres

Joe S. San Agustin

AN ACT MAKING APPROPRIATIONS FOR THE OPERATIONS OF THE EXECUTIVE, LEGISLATIVE, AND JUDICIAL BRANCHES OF THE GOVERNMENT OF GUAM FOR FISCAL YEAR ENDING SEPTEMBER 30, 2019, MAKING OTHER APPROPRIATIONS, AND ESTABLISHING MISCELLANEOUS AND ADMINISTRATIVE PROVISIONS.

BE IT ENACTED BY THE PEOPLE OF GUAM:

2 CHAPTER I

GENERAL PROVISIONS

Section 1. Short Title. This Act shall be known as the "General Appropriations Act of 2019." Except as otherwise provided by this Act, the appropriations made by this Act shall be available to pay for Fiscal Year 2019 obligations incurred on or after October 1, 2018 but not later than September 30,

1	2019. If any appropriation in this Act is found contrary to federal law, all other
2	portions of this Act shall remain valid.

- Section 2. Business Privilege Tax Increase. Notwithstanding any other provision of law, rule, or regulation, beginning on October 1, 2018, the business privilege tax rate *shall* be five percent (5%).
- Section 3. Real Property Tax Increase. 11 GCA § 24103 is amended to read:
- 8 "§ 24103. Levy.

- (a) There is hereby levied on all land property in Guam a yearly tax at the rate of seven seventy-seconds percent (7/72%) of the value thereof and seven eighteenths percent (7/18%) of the value of the improvements thereon. Such tax shall be assessed and collected in the manner prescribed in this Chapter. All proceeds derived by the government under any provision of this Chapter shall be deposited in the Territorial Educational Facilities Fund.
- (b) In addition to the levy in Subsection (a), there is hereby levied on improvements on all land property in Guam with a value of One Million Dollars (\$1,000,000) a yearly tax at the rate of seven eighteenths percent (7/18%) of the value thereon. Such tax shall be assessed and collected in the manner prescribed in this Chapter. All proceeds derived by the government under any provision of this Chapter shall be deposited in the Territorial Educational Facilities Fund."
- Section 4. Tobacco Tax Increase. Subsections (a), (b), and (c) of § 26603, Article 6, Chapter 26, Title 11, Guam Code Annotated, are hereby amended to read: "§ 26603. Rates.
- The following rates *shall* apply in computing, assessing, and collecting the tobacco tax:

1	(a) Cigarettes. A tax at the rate of Twenty Dollars (\$20.00) per one
2	hundred (100) cigarettes to be prorated in accordance with the number of
3	cigarettes contained in the individual package taxed.
4	(b) Cigars. The tax rates for cigars shall be based on the following
5	sizes:
6	(1) Mini Cigars: Fifty-three Cents (\$0.53) Per Cigar. Mini
7	Cigars are defined as cigars with a ring size of forty (40) or less, or a
8	length of less than four and one-half inches (4.5"), regardless of ring
9	size as specified by the manufacturer's label.
10	(2) Standard Cigars: Fifty-eight Cents (\$0.58) Per Cigar.
11	Standard Cigars are defined as cigars with a ring size of more than forty
12	(40), but less than sixty-four (64) as specified by the manufacturer's
13	label.
14	(3) Large Cigars: Sixty-six Cents (\$0.66) Per Cigar. Large
15	Cigars are defined as cigars with a ring size of more than sixty-four
16	(64), or a length of more than eight inches (8"), regardless of the ring
17	size as specified by the manufacturer's label.
18	(4) Where no ring size or length is specified by the
19	manufacturer's label, the tax shall be Fifty-eight Cents (\$0.58) per
20	cigar. For purposes of this Section, ring size shall be defined as the
21	usually accepted measure used by cigar manufacturers for determining
22	the diameter of cigar at its widest point. A ring size of one (1) is equal
23	to one sixty-fourth (1/64) of an inch.
24	(c) Other Tobacco Products. A tax at the rate of Fifty-three Dollars
25	(\$53.00) per pound for all other tobacco products to be prorated in accordance
26	with the size of the package to be taxed."

1	Section 5. Estimated Revenues for Fiscal Year 2019. Notwithstanding §
2	22436, Chapter 22, Title 5 GCA, I Liheslaturan Guåhan adopts the following
3	revenue estimates for Fiscal Year 2019 as the basis for the appropriations contained
4	in this Act.
5	I. GENERAL FUND REVENUES AMOUNT
6	TOTAL GENERAL FUND REVENUE \$775,628,968
7	PROVISION FOR TAX REFUND PAYMENTS (\$125,000,000)
8	TOTAL GENERAL FUND REVENUE AVAILABLE FOR OPERATIONS
9	\$650,628,968
10	A. TAXES
11	Income Tax
12	Individual (not including the Additional Child Tax Credit) \$66,411,501
13	Corporate \$83,723,858
14	Withholding Taxes, Interest, and Penalties \$223,751,011
15	Provision for Tax Refund Payments (net of the Additional Child Tax
16	Credit) (\$125,000,000)
17	TOTAL INCOME TAXES \$248,886,370
18	Business Privilege Tax \$311,528,514
19	Business Privilege Tax (GMHA Pharmaceuticals Fund) (\$19,283,615)
20	Tax Credit (Rehabilitation and Improvements - Harmon Industrial Park
21	Roadway) (\$250,000)
22	Other Taxes \$3,102,098
23	TOTAL TAXES \$543,983,367
24	B. FEDERAL SOURCES
25	Federal Income Tax Collection – Section 30 Funds \$78,000,000
26	Immigration and Passport Fees \$2,006,165
27	TOTAL FEDERAL SOURCES \$80,006,165

1	C.	USE OF MONEY AND PROPERTY	\$190,944
2	D	LICENSES, FEES, AND PERMITS	·
3		Licenses, Fees, and Permits	\$5,743,159
4		Licenses, Fees, and Permits (Better Public Service Fund)	(\$574,316)
5	T	OTAL LICENSES, FEES, AND PERMITS	\$5,168,843
6	E.	DEPARTMENT CHARGES	\$1,171,718
7	TOTAL	GENERAL FUND REVENUE AVAILABLE FOR APPRO	
8			\$630,521,037
9	II. SI	PECIAL FUND REVENUES AMOUNT	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
10	A.	Air Pollution Control Special Fund	\$230,673
11	B.	Banking and Insurance Enforcement Fund	\$474,403
12	C.	Better Public Service Fund	\$1,564,374
13	D.	Chamorro Land Trust Operations Fund	\$1,027,963
14	E.	Department of Corrections Inmate Revolving Fund	\$1,495,582
15	F.	Customs, Agriculture, and Quarantine Inspection Services I	
16	G.	Enhanced 911 Emergency Reporting System Fund	\$2,245,507
17	H.	Environmental Health Fund	\$1,400,306
18	I.	Fire, Life, and Medical Emergency Fund	\$734,262
19	J.	GMHA Pharmaceuticals Fund	\$19,283,615
20	K.	Guam Ancestral Lands Commission Survey, Infrastructure,	
21		Fund	\$290,599
22	L.	Guam Board of Accountancy Fund	\$789,780
23	M.	Guam Contractors License Board Fund	\$780,670
24	N.	Guam Environmental Trust Fund	\$409,266
25	O.	Guam Highway Fund	\$24,255,118
26		Guam Highway Fund (Better Public Service Fund)	(\$990,058)
27		Guam Highway Fund (Public Transit Fund)	(\$456,392)
		•	(+ .50,072)

1		Total Guam Highway Fund	\$22,808,668
2	P.	Guam Invasive Species Inspection Fee Fund	\$463,478
3	Q.	Guam Museum Fund	\$968,836
4	R.	Guam Plant Inspection and Permit Fund	\$99,491
5	S.	Health Professional Licensing Office Revolving Fund	\$256,382
6	T.	Healthy Futures Fund	\$41,419,667
7	U.	Host Community Fund	\$300,000
8	V.	Indirect Cost Fund	\$1,554,578
9	W.	Land Survey Revolving Fund	\$3,276,567
10	X.	Limited Gaming Fund	\$1,657,618
11	Y.	Manpower Development Fund	\$1,355,554
12	Z.	Office of Vital Statistics Revolving Fund	\$254,505
13	AA.	Pesticide Management Fund	\$133,038
14	AB.	Police Patrol Vehicle and Equipment Revolving Fund	\$320,037
15	AC.	Police Services Fund	\$1,001,803
16	AD.	Professional Engineers, Architects, and Land Surveyors B	oard Fund
17			\$312,818
18	AE.	Public Recreation Services Fund	\$174,907
19	AF.	Public School Library Resources Fund	\$978,236
20	AG.	Public Transit Fund	\$456,392
21	AH.	Rabies Prevention Fund	\$43,076
22	AI.	Recycling Revolving Fund	\$2,895,965
23	AJ.	Safe Streets Fund	\$260,211
24	AK.	Sanitary Inspection Revolving Fund	\$137,280
25	AL.	School Lunch/Child Nutritional Meal Reimbursement Fur	nd Federal Sources
26		(100% Federal Grant)/Cash Collections	\$12,504,000
27	AM.	Section 2718 Fund	\$1,100,000

27	TOTAL G	ENERAL FUND REVENUE AVAILABLE FOR APPRO	
26	PROVISIO	ON FOR TAX REFUNDS	(\$125,000,000)
25	TOTAL G	ENERAL FUND REVENUE	\$755,521,037
24	IV. REV	ENUE AVAILABLE FOR OPERATIONS SUMMARY:	
23	TOTAL F	EDERAL MATCHING GRANTS-IN-AID REVENUES	\$77,924,685
22	I.	University of Guam	\$4,518,681
21	H.	Department of Public Health and Social Services	\$63,085,325
20	G.	Department of Military Affairs	\$2,306,518
19	F.	Office of the Attorney General	\$4,013,648
18	E.	Department of Labor	\$47,000
17			\$1,901,606
16	D.	Department of Integrated Services for Individuals with Disa	
15	C.	Guam Police Department	\$683,372
14	B.	Guam Council on the Arts and Humanities Agency	\$294,000
13	A.	Guam Community College	\$1,074,535
12		eral Grants-in-Aid Requiring Local Match:	
11		DERAL MATCHING GRANTS-IN-AID	Ψ247,005,441
10	TOTAL S	PECIAL FUND REVENUE	\$247,883,441
9	AT.	Water Research and Development Fund	\$67,811
8	AS.	Water Protection Fund	\$61,844
7	AR.	Tourist Attraction Fund	\$44,746,562
6	AQ.		\$975,577 \$38,301,107
5	AP.	Tax Collection Enhancement Fund	\$4,357,090 \$075,577
4	AO.	-	\$19,534,344
3		Total Solid Waste Operations Fund	(\$300,000) \$10,534,344
2		Solid Waste Operations Fund (Host Community Fund)	\$19,834,344
1	AN.	Solid Waste Operations Fund	¢10 921 211

1		\$630,521,037
2	TOTAL SPECIAL FUND REVENUE	\$247,883,441
3	TOTAL FEDERAL MATCHING GRANTS-IN-AID REVENUE	\$77,924,685
4	GRAND TOTAL	\$956,329,163
5	Section 6. Authorization to Pay and Prioritize the Paymer	• •
6	Refunds. I Maga'låhen Guåhan shall prioritize tax refunds for tax year	
7	prior years A-Status Returns no less than One Hundred Twenty-five Millie	
8	(\$125,000,000).	
9	Section 7. Revenue Collections in Excess of Quarterly Collect	ions.
10	(a) For Fiscal Year 2019, the Director of the Bureau of Bu	
11	Management Research (BBMR) shall create a General Fund twelve (1	_
12	revenue budget based on the revenue estimates in Section 5 of this Chapte	
13	to statistical weighing of historical collections by month, by collection can	
14	the General Fund Combined Comparative Statement of Revenues report.	- •

(b) For Fiscal Year 2019, the Director of the Department of Administration (DOA) shall report to the Speaker of I Liheslatura and the Office of Finance and Budget (OFB) the amount of quarterly revenue collections pursuant to Subsection (a) of this Section on the twentieth (20th) day after the end of each quarter.

shall be submitted to I Maga'låhen Guåhan and the Speaker of I Liheslaturan

21 Section 8. Additional Child Tax Credit (ACTC) Reimbursements.

Guåhan within thirty (30) days upon the enactment of this Act.

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(a) No less than ninety percent (90%) of all ACTC reimbursements received by the government of Guam shall be deposited directly into the Income Tax Refund Efficient Payment Trust Fund of Chapter 51, Title 11 GCA and applied to "A" Status Returns. Interest earned in the Fund may be used to hire seasonal employees to assist with income tax processing.

I		(b) No more than ten percent (10%) of all ACTC reimbursements received		
2	by th	he government of Guam shall be deposited into the General Fund, and such funds		
3	may	y be expended for vacancies and overtime for the Department of Revenue and		
4		ation (DRT) Income Tax Processing and Income Tax Enforcement Divisions		
5		the Motor Vehicle Division for driver's license and vehicle registration issuance.		
6		Section 9. Debt Service Continuing Appropriations. The following are		
7	cont	inuing appropriations for debt service requirements:		
8	A.	GENERAL OBLIGATION BOND, SERIES 2009 A \$5,544,600 ¹ /		
9		(To finance certain expenses affecting the General Fund deficit; P.L. 29-113,		
10		as amended by P.L. 30-7; due FY 2040 as final year)		
11		^{1/} General Fund		
12	В.	GUAM DEPARTMENT OF EDUCATION, SERIES 2010A CERTIFICATES		
13		OF PARTICIPATION (JOHN F. KENNEDY HIGH SCHOOL		
14		PROJECT) \$6,699,900 ² /		
15		(P.L. 30-178; Chapter 58A of Title 5 GCA)		
16		² /General Fund (\$5,131,900) and Territorial Educational Facilities Fund		
17		(\$1,568,000)		
18	C.	LIMITED OBLIGATION (LO) HOTEL OCCUPANCY TAX (HOT)		
19		REVENUE BONDS, SERIES 2011A \$6,994,750 ^{3/}		
20		(Refunding of LO Infrastructure Improvement Bonds, 1997 Series A, to		
21		acquire, construct, or equip a new Guam Museum and projects that benefit the		
22		tourism industry)		
23		3/Tourist Attraction Fund		
24	D.	BUSINESS PRIVILEGE TAX BONDS, SERIES 2011A \$16,351,3884/		
25		(To finance unpaid income tax refunds for 2010; prior year obligations;		
26		COLA)		
27		^{4/} General Fund		

1	E.	BUSINESS PRIVILEGE TAX BONDS, SERIES 2012B \$7,507,320 ⁵ /
2		(To finance unpaid income tax refunds for 2011; health insurance premiums
3		for FY 2012; GMHA & GDOE retirement contribution payments to GGRF;
4		rehabilitation of school facilities)
5		5/General Fund
6	F.	GENERAL OBLIGATION BOND BUSINESS PRIVILEGE TAX 2013
7		SERIES C \$2,764,088 ^{6/}
8		(For education capital projects; due FY 2019 as final year; P.L. 29-19, P.L.
9		29-21, and P.L. 31-276; net of UOG bond payment obligation of \$2,027,787)
10		6/General Fund
11	G.	GUAM DEPARTMENT OF EDUCATION (GDOE) SERIES 2013A
12		CERTIFICATES OF PARTICIPATION (OKKODO HIGH SCHOOL
13		PROJECT) \$3,588,960 ^{7/}
14		(Chapter 58B of Title 5 GCA; § 50103, Chapter 50, Title 12 GCA; and Title
15		13 GCA; due FY 2030 as final year; to include additional rent [Insurance and
16		Maintenance to be reimbursed by the GDOE])
17		7/General Fund (P&I: \$2,938,960) and Territorial Educational Facilities
18		Fund (Insurance & Maintenance: \$650,000)
19	H.	LIMITED OBLIGATION BONDS BUSINESS PRIVILEGE TAX 2015
20		SERIES D \$21,906,550 ^{8/}
21		(Refunding of GOB, 2007 Series A, and a portion of GOB, 2009 Series A;
22		final maturity FY 2040)
23		^{8/} General Fund
24	I.	LIMITED OBLIGATION (SECTION 30) BONDS, SERIES
25		2016A \$16,904,500 ⁹ /
26		(Refunding of LO [Section 30] Bonds, Series 2009A; refinancing of Series
27		2013B Guam Education Financing Foundation II, Inc. Certificates of

1	Participation [Okkodo High School Expansion Project]; financing certain
2	working capital costs of the Guam Memorial Hospital Authority, including
3	the refinancing of an outstanding loan from the Bank of Guam)
4	^{9/} General Fund
5	GRAND TOTAL \$88,262,056

1	CHAPTER II	
2	EDUCATION	
3	PART I – GUAM DEPARTMENT OF EDUCATION	
4	Section 1. Appropriation. It is the intent of I Liheslaturan	Guåhan to
5	provide a lump sum appropriation to the Guam Department of Education	on (GDOE)
6	for Fiscal Year 2019. Pursuant to §§ 52101 and 52102, Chapter 52, Divis	sion 2, Title
7	11 GCA, the sum of Two Hundred Thirty Million Three Hundred	Sixty-eight
8	Thousand Nine Hundred Forty-one Dollars (\$230,368,941) is appropri	iated to the
9	Guam Department of Education (GDOE) Operations Fund for Fiscal	Year 2019.
10	This sum is composed of Two Hundred One Million Six Hundred S	eventy-two
11	Thousand Four Thirty Dollars (\$201,672,430) from the General Fund	(including
12	advanced appropriations from P.L. 34-42) and Twenty-eight Million Eig	ht Hundred
13	Seventy-eight Thousand Five Hundred Eleven Dollars (\$28,878,511) from the
14	Public School Library Resources Fund, the Territorial Educational Fac-	ilities Fund
15	(including the continuing appropriation in P.L. 32-63, as amended by P.	L. 32-120),
16	the Healthy Futures Fund, the Limited Gaming Fund, and the School L	unch/Child
17	Nutritional Meal Reimbursement Fund. This appropriation shall be ex	xpended in
18	accordance with the cash disbursement schedules required by § 52101(b), Chapter
19	52, Title 11 GCA.	
20	SUMMARY OF APPROPRIATION FUNDING SOURCE	
21	GENERAL FUND	\$201,672,430
22	HEALTHY FUTURES FUND	\$891,754
23	LIMITED GAMING FUND	\$524,913
24	PUBLIC SCHOOL LIBRARY RESOURCES FUND	\$978,236
25	SCHOOL LUNCH/CHILD NUTRI. MEAL REIMB. FUND	\$12,504,000

\$13,797,608

\$230,368,941

TERRITORIAL EDUCATIONAL FACILITIES FUND

26

27

TOTAL

1 Guam Academy Charter Schools. Notwithstanding any other Section 2. provision of law, pursuant to § 12116(e), Chapter 12, Title 17 GCA, the Department 2 3 of Administration (DOA) is hereby authorized and directed to deduct, in proportion to the ratio of cash received from the total Fiscal Year 2019 General and Special 4 Fund appropriations in Section 1 of this Part of this Chapter to the GDOE, Six 5 Thousand Eighty-eight Dollars (\$6,088) per enrollee of the Academy Charter 6 Schools chartered by the Guam Academy Charter Schools Council not to exceed six 7 hundred twenty (620) students for the iLearn Academy Charter School, seven 8 9 hundred forty (740) students for the Guåhan Academy Charter School, and three hundred fifty (350) students for the Science Is Fun and Awesome Academy Charter 10 School from the total Fiscal Year 2019 General and Special Fund appropriations in 11 Section 1 of this Part of this Chapter to GDOE based on the actual enrollment at the 12 time multiplied by the per pupil cost as established by this Section. Each Academy 13 Charter School shall submit a monthly invoice to DOA which shall be remitted to 14 GDOE. Upon receipt of remitted invoice, GDOE shall verify accuracy of the invoice 15 and report its findings within ten (10) days of receipt of said invoice by the GDOE 16 prior to the release of funds. If GDOE fails to report its findings, the invoiced amount 17 18 received by DOA shall be automatically transmitted to each Academy Charter 19 School. 20

Section 3. Simon Sanchez Procurement. The sum of *up to* One Million Dollars (\$1,000,000) *shall* be allocated from the General Fund appropriation in Section 1 of this Part of this Chapter for the procurement of an Owner's Agent Engineer (OAE), architectural and engineering (A&E) services, and other related services for the construction of a new Simon Sanchez High School pursuant to § 58D105, Chapter 58D, Title 5 GCA for Fiscal Year 2019. The sums unalloted, unencumbered, or unexpended by June 30, 2019 may be expended for the operations of the GDOE in Fiscal Year 2019.

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- Section 4. Chamoru Studies Division. Up to the sum of Four Hundred One
 Thousand Two Hundred Seven Dollars (\$401,207) shall be allocated from the Fiscal
 Year 2019 General Fund appropriation in Section 1 of this Part of this Chapter for
- 4 the *Chamoru* Studies Division administered by GDOE for Fiscal Year 2019.
- Funds allocated in this Section are to be expended for personnel salaries and benefits, contractual services, professional development and training, supplies and materials, and equipment for the support and the implementation of the Content Standards and Performance Indicators for the course syllabi for the emphasis of fluency and for the promotion of the proficiency skills in the areas of listening, speaking, reading, and writing in the *Chamoru* language.
- Section 5. Limited Gaming Fund. The sum of Five Hundred Twenty-four Thousand Nine Hundred Thirteen Dollars (\$524,913) shall be allocated from the Limited Gaming Fund appropriation in Section 1 of this Part of this Chapter pursuant to § 5204(d)(3), Chapter 5, Title 11 GCA for Fiscal Year 2019.
- 15 Section 6. GDOE Miscellaneous Healthy Futures Fund Allocations.
- 16 (a) Interscholastic Sports Fund. The sum of Six Hundred Twelve Thousand
 17 Dollars (\$612,000) shall be allocated from the Healthy Futures Fund appropriation
 18 in Section 1 of this Part of this Chapter for the Interscholastic Sports Fund
 19 administered by GDOE to be expended pursuant to § 7108, Chapter 7, Title 17 GCA
 20 for Fiscal Year 2019. The allocations made herein shall be available to fund sports
 21 programs, to include the payment of head coaches, assistant coaches, league fees,
 22 busing services, and other expenses normally associated with interscholastic sports.
 - (b) Health and Physical Education Activities. The sum of Two Hundred Seventy-nine Thousand Seven Hundred Fifty-four Dollars (\$279,754) shall be allocated from the Healthy Futures Fund appropriation in Section 1 of this Part of this Chapter for GDOE Health and Physical Education programs, intramural sports, and similar activities in Fiscal Year 2019.

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Section 7. Textbooks and Collateral Materials. For Fiscal Year 2019, the following are appropriations to GDOE for the purchase or development and production of textbooks and instructional materials related to specific content areas in accordance with the following terms and conditions:

- (a) Notwithstanding any other provision of law, the sum of One Million Five Hundred Thousand Dollars (\$1,500,000) is appropriated from the General Fund from Fiscal Year 2020 revenues for Fiscal Year 2019 to GDOE for the purchase or development and production of textbooks and instructional materials related to specific content areas. The Superintendent of GDOE may, if necessary, through agreements with textbook vendors, defer payment for said materials until after October 1, 2019 but *no later than* December 31, 2019 with the full faith and credit of the government of Guam.
- (b) The Superintendent of GDOE shall order materials funded by this Section for Fiscal Year 2019 no later than March 1, 2019. The Bureau of Budget and Management Research shall release such allotments as are necessary to ensure that said materials are ordered by March 1, 2019. The Superintendent of GDOE shall receive said materials and distribute them to schools no later than thirty (30) days before the start of the school calendar established pursuant to § 4111, Chapter 4, Title 17 GCA. All funds appropriated for said materials shall not be used for any other purpose.
- (c) On the first (1st) day of each fiscal quarter, the Superintendent of GDOE shall provide to I Maga'låhen Guåhan and the Speaker of I Liheslaturan Guåhan and post on the GDOE website, a detailed report regarding all receipts, purchase orders, and expenditures for textbooks and instructional materials. Said report shall be accompanied by the certified list of textbooks approved by the Guam Education Board and a list or copies of all purchase orders issued related to this Section. The report shall summarize:

1	(1) purchases by allotment account number, unit cost, and the
2	total cost of textbooks or instructional materials charged against an
3	appropriation account, the vendor, quantity, title, copyright date, and
4	ISBN of textbooks or instructional materials ordered, the allocation of
5	such books by school and grade, and whether books are for teachers or
6	students;
7	(2) instructional materials adopted in accordance with § 4104,
8	Chapter 4, Title 17 GCA; and
9	(3) other information that may be useful or that is requested
10	by I Liheslaturan Guåhan regarding the funds appropriated and
11	authorized herein.
12	Section 8. First Generation Trust Fund Initiative. Notwithstanding any
13	other provision of law, the sum of One Hundred Thousand Dollars (\$100,000) shall
14	be allocated from the Territorial Educational Facilities Fund appropriation in Section
15	1 to GDOE for transfer and deposit into the First Generation Trust Fund created
16	pursuant to Article 2, Chapter 14, Division 3, Title 17 GCA for Fiscal Year 2019.
17	Section 9. JROTC Fund. The GDOE is hereby authorized to expend funds
18	from the JROTC Fund for the sole purpose of expenditures related to the operations
19	of the JROTC program for Fiscal Year 2019.
20	Section 10. Summer School Fund. Pursuant to § 6119, Article 1, Chapter 6,
21	Division 2, Title 17 GCA which established the Summer School Fund, such sums as
22	are necessary to fund the operations of the 2019 Summer School Program are hereby
23	appropriated to GDOE.
24	The Superintendent of GDOE shall submit a detailed report to I Maga'låhen
25	Guåhan and the Speaker of I Liheslaturan Guåhan regarding the receipt and
26	expenditure of said funds no later than thirty (30) days after the close of summer

1	school and post the same on the GDOE website. Such report shall include the
2	following:
3	(a) total revenues received, including identification of each revenue
4	source;
5	(b) total expenditures and encumbrance by object classification and
6	by school; and
7	(c) the fund balance.
8	Section 11. Website Posting. The Superintendent of GDOE shall submit to
9	the Speaker of I Liheslaturan Guåhan and post and maintain on the GDOE website:
10	(a) all payments for prior year obligations to be paid by current
11	appropriations when authorized, including the funding source to be used, by
12	month;
13	(b) salary adjustments by position, effective date of adjustment, and
14	the funding source for each, by month;
15	(c) mandated cash disbursement schedules; and
16	(d) number of FTEs, costs, and funding sources by school and
17	division, by month.
18	Section 12. Reports. The Superintendent of GDOE shall electronically
19	report the following to I Maga'låhen Guåhan and the Speaker of I Liheslaturan
20	Guåhan:
21	(a) Within fifteen (15) days after the start of Fiscal Year 2019, the
22	Superintendent of GDOE shall provide a copy of the GG-1 or contract of employees
23	hired for School Year 2018-2019.
24	(b) Thirty (30) days after the start of Fiscal Year 2019 and monthly
25	thereafter, the Superintendent of GDOE shall provide a copy of the GG-1 or contract
26	of each employee hired to fill any vacancy or new position.

Section 13. Utilities Reduction Incentive. Each school principal of GDOE is encouraged to practice energy conservation within their respective schools. Any school whose principal and staff is able to reduce annual utility consumption by at least fifteen percent (15%) of the school's prior annual billing measured each quarter for each utility type *shall* have that dollar value of savings transferred from the utility pool to their respective school to supplement the needs of that school and *shall* be available to be spent to support school activities for students and staff. The savings *shall* be available to the school within thirty (30) days of the close of each quarter.

Section 14. Cost Savings Incentive. The Superintendent of the GDOE is encouraged to implement a Cost Savings Plan to include, but *not* be limited to, consolidation of programs and entities, maximizing on student-teacher ratios, and practicing energy conservation. If the Superintendent is able to implement any cost savings within the GDOE authorized appropriations level, the Superintendent *shall* have that dollar value of savings available for the payment of prior year obligations and the purchase of supplies and materials.

Section 15. Local Funds Reimbursement. Funds appropriated to the GDOE in accordance with the appropriations to the GDOE in this Act shall not be used to pay for federally-funded program activities and expenditures, unless such payment is specifically authorized by Guam statute or unless such payment is made pursuant to grants that require that local expenditures be made prior to receiving federal reimbursement. The Superintendent of GDOE shall submit a quarterly report within thirty (30) days after each quarter to the Speaker of I Liheslaturan Guåhan, I Maga'låhen Guåhan, and the Office of Public Accountability, in a Microsoft Excel file and written report, of all local funds expended in Fiscal Year 2019 for federally-funded programs. The report shall contain the details of such expenditures by object class, the number of FTEs working in said programs, the amounts reimbursed by federal funds, and the amounts that have not or will not be reimbursed by federal

1	funds. Said report shall cite the authority to expend local funds for federal programs,
	shall name the certifying office, and shall give the date of every expenditure.

Section 16. Exemption from BBMR Allotment Release Control. § 1303, Article 3, Chapter 1, Title 5 GCA shall not apply to the appropriations and allocations to the GDOE in this Act. The GDOE may draw against their respective appropriations as needed to meet their obligations in accordance with a drawdown schedule that the GDOE shall submit to the Director of Administration and the Speaker of I Liheslaturan Guåhan no later than October 31, 2018. Such drawdown schedule shall be detailed by fund.

Within ten (10) days after the end of every quarter, the Superintendent of Education shall report to the Speaker of I Liheslaturan Guåhan a written report detailing the amount of cash received by the Guam Department of Education provided by the Department of Administration for the preceding quarter, compared to the quarterly drawdown schedule identified in this Section for Fiscal Year 2019 detailed by fund.

Section 17. Budgetary Transfer Authority for GDOE. The Superintendent of GDOE may transfer funds from the appropriations made to GDOE among object categories. If a surplus in funding exists within the appropriation for increments and promotions and reclassifications, such amount may be used to support the payment of prior year obligations.

1	CHAPTER II
2	EDUCATION
3	PART II – UNIVERSITY OF GUAM
4	Section 1. Legislative Intent. It is the intent of I Liheslaturan Guåhan to
5	provide a lump sum appropriation to the University of Guam (UOG) for Fiscal Year
6	2019. The funds shall be expended in accordance with the budget request submitted
7	and the priorities stipulated by the University of Guam Board of Regents.
8	It is also the intent of I Liheslaturan Guåhan that external funds available to
9	agencies and departments shall be taken into consideration to determine the current
10	appropriation level needed. I Liheslatura further intends to maximize the use of these
11	funds and that material external funds received shall be used to maximize services
12	and programs of the agencies through pursuit of indirect cost reimbursements to
13	reduce the local funding where applicable.
14	Section 2. Appropriation. The amounts in the Subsections below are
15	appropriated from the respective Funds and for the following purposes to UOG for
16	Fiscal Year 2019.
17	(a) Appropriations for Operations. The sum of Twenty-seven Million Four
18	Hundred Fifty-six Thousand Six Hundred Fifty-five Dollars (\$27,456,655) is
19	appropriated from the General Fund to the UOG for its operations in Fiscal Year
20	2019.
21	(b) Federal Matching Grants-in-Aid. The sum of Four Million Five
22	Hundred Eighteen Thousand Six Hundred Eighty-one Dollars (\$4,518,681) is
23	authorized from the Fiscal Year 2019 General Fund or Special Funds to the UOG as
24	the local matching requirement for Federal Matching Grants-in-Aid for its
25	operations in Fiscal Year 2019.
26	Section 3. Appropriations to the UOG for Scholarships and Training
27	Programs.

1 (a) The sum of Three Million Two Hundred Eighty-seven Thousand Five 2 Hundred Twenty-four Dollars (\$3,287,524) is appropriated from the General Fund 3 to the UOG for Fiscal Year 2019 for student scholarships, financial assistance 4 programs, and program administration.

- (b) The appropriation in this Section is for: Merit Awards, Student Loans, the Nursing Training Program, Jesus U. Torres Professional and Technical Awards, the Reserve Officer Training Corps (ROTC), Regent Scholarships, Marine Lab Graduate Assistance Programs, Early High School Admission Programs, the Pedro "Doc" Sanchez Scholarship, and the administration of all student financial assistance programs for Fiscal Year 2019. The President of the UOG *shall* allocate this appropriation in order to fund said student scholarships, financial assistance programs, and program administration. *No more than* ten percent (10%) of the total appropriation in this Section *shall* be used for the administration of these programs. The President of the UOG *shall* post on the UOG website all reports mandated by this Act and existing law regarding the Dr. Antonio C. Yamashita Educator Corps, the student scholarships, and financial assistance programs.
 - Section 4. Appropriations for Aquaculture Development and Training Center. The sum of One Hundred Fourteen Thousand Four Hundred Two Dollars (\$114,402) is appropriated from the General Fund to the UOG for Fiscal Year 2019 for the *sole* purpose of funding the continued operations of the Aquaculture Development and Training Center, and the acquisition of additional real estate for expansion. Said funds *shall not* be transferred or used for any other purpose.
 - Section 5. Appropriations for WERI's Guam Hydrologic Survey. The sum of One Hundred Sixty-six Thousand Eight Hundred Sixty-six Dollars (\$166,866) is appropriated from the General Fund to the UOG for Fiscal Year 2019 for the *sole* purpose of funding the Guam Hydrologic Survey (GHS) administered by the Water and Environmental Research Institute of the Western Pacific (WERI).

- 1 WERI shall continue to administer the GHS for those purposes previously
- 2 established by Guam law. Such funds shall not be transferred or used for any other
- 3 purpose.
- 4 Section 6. Appropriations for WERI's Comprehensive Water Resource
- 5 Monitoring Program. The sum of One Hundred Forty-two Thousand One Hundred
- 6 Forty-three Dollars (\$142,143) is appropriated from the General Fund to the UOG
- 7 for Fiscal Year 2019 to fund the Water and Environmental Research Institute of the
- 8 Western Pacific (WERI) for Fiscal Year 2019.
- 9 Such funds identified in this Section shall be used for the sole purpose of
- 10 matching the federal funding for the Comprehensive Water Resource Monitoring
- 11 Program. WERI shall continue to administer the Comprehensive Water Resource
- 12 Monitoring Program for those purposes previously established by Guam law. Such
- 13 funds shall not be transferred or used for any other purpose.
- 14 Section 7. Appropriations to the University of Guam for the Northern
- and Southern Soil and Water Conservation Districts (SWCD) Program. The
- 16 sum of One Hundred Thirty-six Thousand Four Hundred Forty-two Dollars
- 17 (\$136,442) is appropriated from the General Fund to the UOG for the operations and
- 18 activities of the Northern and Southern Soil and Water Conservation Districts
- 19 (SWCD) Program for Fiscal Year 2019 and shall be equally divided between the
- 20 SWCDs. Such sums appropriated in this Section are authorized for use as the local
- 21 matching requirement for Federal Grants-in-Aid.
- Expenditures from this appropriation shall be made upon the approval of the
- 23 District Directors with the consent of the SWCD Board and shall not require further
- 24 approval by the UOG or any other government entity. Such funds shall not be
- 25 transferred or used for any other purpose.
- Section 8. Appropriations to the UOG for KPRG (Public Radio). The
- sum of One Hundred Fourteen Thousand One Hundred Seventy Dollars (\$114,170)

- 1 is appropriated from the General Fund to the UOG for the KPRG Fiscal Year 2019
- 2 operations. The President of the UOG shall disburse the funds to KPRG. The sum
- 3 of One Hundred Fourteen Thousand One Hundred Seventy Dollars (\$114,170)
- 4 appropriated in this Section is authorized for use as a local matching requirement for
- 5 Federal Grants-in-Aid.
- No later than thirty (30) days after the close of each fiscal quarter, the General
- 7 Manager of KPRG shall submit to the President of the UOG and post on KPRG's
- 8 website all reports mandated by this Act.
- 9 Section 9. Appropriations to the Guampedia Foundation. The sum of
- 10 Two Hundred Thousand Dollars (\$200,000) is appropriated from the Tourist
- 11 Attraction Fund to the UOG for the Fiscal Year 2019 operations of the Guampedia
- 12 Foundation. The sum of Two Hundred Thousand Dollars (\$200,000) appropriated
- 13 in this Section is authorized for use as a local matching requirement for Federal
- 14 Grants-in-Aid.
- 15 Section 10. UOG Capital Improvements Fund Continuing
- 16 Appropriations. The sum of Five Hundred Thousand Dollars (\$500,000) is
- 17 appropriated from the Territorial Educational Facilities Fund to the UOG Capital
- 18 Improvements Fund for Fiscal Year 2019 for the purpose of paying for the debt
- service pursuant to § 16132, Chapter 16, Title 17 GCA.
- Section 11. UOG Capital Improvements Fund Appropriations. The sum
- 21 of Eight Hundred Seventy-four Thousand Fifty-six Dollars (\$874,056) is
- 22 appropriated from the Territorial Educational Facilities Fund to the UOG Capital
- 23 Improvements Fund for Fiscal Year 2019 for the purpose of paying rental payments
- 24 due under the lease-back agreement pursuant to Public Law 31-229:18, as repealed
- and reenacted by Public Law 31-277.
- 26 Section 12. Guam Cancer Trust Fund. Notwithstanding 11 GCA § 26603
- 27 (e)(1), the Guam Cancer Trust Fund fund balance available as of September 30, 2018

is authorized to be expended for the administration of the Guam Cancer Trust Fund for Fiscal Year 2019. The expenditures authorized in this Section shall be used to fund cancer screening, treatment, educational outreach programs, and support services. Any grant to organizations pursuant to § 26603(e)(2), Article 6, Chapter 26, Title 11 GCA, shall only be used by such organizations for direct services to individuals for cancer screening, treatment, and support services. Notwithstanding any other provision of law, no more than five percent (5%) of the funds authorized in this Section shall be expended for the purposes of administration of the Guam Cancer Trust Fund, to include accounting and reporting of the revenues and expenditures of the Fund. The President of the UOG shall submit a monthly report of all expenditures of the Fund to the Speaker of I Liheslaturan Guåhan.

Section 13. First Generation Trust Fund Initiative. Notwithstanding any other provision of law, the sum of Two Hundred Fifty Thousand Dollars (\$250,000) is appropriated from the Territorial Educational Facilities Fund to the UOG for transfer and deposit to the First Generation Trust Fund created pursuant to Article 2, Chapter 14, Division 3, Title 17 GCA, for the *sole* purpose of supporting the First Generation Trust Fund Initiative for Fiscal Year 2019.

Section 14. Program Revenue and Expenditure Report. No later than thirty (30) days after the end of each fiscal quarter, the President of the UOG shall post on the UOG website and submit to I Maga'låhen Guåhan and the Speaker of I Liheslaturan Guåhan in a Microsoft Excel file and written report, quarterly program revenue and expenditure reports for the Aquaculture Development and Training Center, the WERI Guam Hydrologic Survey, the WERI Comprehensive Water Resource Monitoring Program, the Northern and Southern Soil and Water Conservation Districts Programs, and KPRG. Said reports shall be in the format of basic financial statements or such format as may be prescribed by I Liheslaturan Guåhan.

Section 15. Program Annual Reports. The President of the UOG shall post 1 on the UOG's website and shall submit to I Maga'låhen Guåhan and the Speaker of 2 I Liheslaturan Guåhan, in a Microsoft Excel file and written report, annual reports 3 for the Aquaculture Development and Training Center, the WERI Guam Hydrologic 4 Survey, the WERI Comprehensive Water Resource Monitoring Program, the 5 Northern and Southern Soil and Water Conservation Districts Programs, and KPRG. 6 At a minimum, said reports shall include: program mission statements, objectives, 7 sources of revenue, expenditures by budget classification, number of employees, and 8 contracts; and shall describe program accomplishments in the fiscal year reported. 9 10

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Section 16. Scholarships, Financial Assistance, and Other Reports. Sixty (60) days after the end of Fiscal Year 2019, the President of the UOG shall submit to I Maga'låhen Guåhan and the Speaker of I Liheslaturan Guåhan, in a Microsoft Excel file and written report and post on the UOG's website, a report of expenditures from appropriations made in this Act for student scholarships, student financial assistance, and the Dr. Antonio C. Yamashita Educator Corps. Said report shall include each program's name, the number of scholarships or loans issued by each program, the names of the recipients awarded by each program, the university or college each award recipient is attending by each program, the date the scholarship or loan was awarded by each program, the anticipated date of cohort graduation by each program, the total amount of awards or loans, the total amount of loans repaid to date by each program, the balance of the outstanding awards or loans by each program, the amount of collections to date for outstanding loans and repayments due by each program, the number of awards for each field of study by each program, and the number of recipients working to complete their academic and financial obligations by each program.

Section 17. Transfer Authority for the UOG. Appropriations for the operations of the UOG, contained in Section 2 of this Part of this Chapter, may be

transferred by the President of UOG out of operations and into the appropriation for statutorily mandated scholarship programs, exclusive of administrative costs, contained in Section 3 of this Part of this Chapter.

Section 18. Reporting Requirements. The University of Guam *shall* submit the drawdown schedule submitted to the Department of Administration pursuant to § 1303.1, Article 3, Chapter 1, Title 5 GCA, *no later than* October 31, 2018. Within ten (10) days after the end of every quarter, the President of the University of Guam *shall* submit to the Speaker of *I Liheslaturan Guåhan* a written report detailing the amount of cash received by the University of Guam provided by the Department of Administration for the preceding quarter, compared to the quarterly drawdown schedule submitted pursuant to § 1303.1, Article 3, Chapter 1, Title 5 GCA for Fiscal Year 2019 detailed by fund.

1	CHAPTER II
2	EDUCATION
3	PART III – GUAM COMMUNITY COLLEGE
4	Section 1. Legislative Intent. It is the intent of I Liheslaturan Guåhan to
5	provide a lump sum appropriation to the Guam Community College (GCC). The
6	funds shall be expended in accordance with the budget request submitted and the
7	priorities stipulated by the GCC Board of Trustees.
8	It is also the intent of I Liheslaturan Guåhan that external funds available to
9	agencies and departments shall be taken into consideration to determine the current
10	appropriation level needed. I Liheslaturan further intends to maximize services and
11	programs of the agencies through pursuit of indirect cost reimbursements to reduce
12	the local funding where applicable.
13	Section 2. Appropriation. The amounts in the Subsections below are
14	appropriated from the following Funds and for the following purposes to the GCC
15	for Fiscal Year 2019.
16	(a) General Fund Appropriations for Operations. The sum of Sixteen
17	Million One Hundred Forty-nine Thousand Eight Hundred Seventy Dollars
18	(\$16,149,870) is appropriated from the General Fund to GCC for its operations in
19	Fiscal Year 2019.
20	(b) Appropriations to the GCC Licensed Practical Nursing and Vocational
21	Guidance Programs. The sum of Seven Hundred Sixty-three Thousand Two
22	Hundred Seven Dollars (\$763,207) is appropriated from the General Fund to the
23	GCC for Fiscal Year 2019 to support the operations of the Licensed Practical
24	Nursing Program and the Vocational Guidance Program.
25	(c) Appropriations to the GCC Lodging Management Program/ProStart
26	Program. The sum of Twenty-four Thousand One Hundred Fifty-four Dollars

- 1 (\$24,154) is appropriated from the Tourist Attraction Fund to the GCC for Fiscal
 2 Year 2019 for the Lodging Management Program/ProStart Program.
- 3 (d) Appropriations to the GCC Apprenticeship Program. The sum of One 4 Hundred Eighty-six Thousand Nine Hundred Eighteen Dollars (\$186,918) is
- 5 appropriated from the General Fund, and Nine Hundred Forty-eight Thousand Eight
- 6 Hundred Eighty-eight Dollars (\$948,888) is appropriated from the Manpower
- 7 Development Fund to the GCC for the GCC Apprenticeship Program for Fiscal Year
- 8 2019. In addition to the authorization contained in § 7120, Chapter 7, Title 22 GCA,
- 9 this appropriation herein shall be available and authorized to be used by the GCC to
- 10 fund the operations of other programs at GCC, as approved by the Board and
- 11 Administration of the College, after all the Apprenticeship Program requirements
- 12 and obligations have been fully funded.
- 13 (e) Federal Matching Grants-in-Aid. The sum of One Million Seventy-four
- 14 Thousand Five Hundred Thirty-five Dollars (\$1,074,535) is authorized from Federal
- 15 Matching Grants-in-Aid to the GCC for its operations in Fiscal Year 2019.
- 16 Section 3. GCC Capital Improvements Fund Appropriations. The sum
- of Two Hundred Thousand Four Hundred Dollars (\$200,400) is appropriated from
- 18 the Territorial Educational Facilities Fund to the GCC Capital Improvements Fund
- in Fiscal Year 2019 for the purpose of paying rental payments due under the lease-
- back agreement, pursuant to Section 22 of P.L. 31-229.
- 21 Section 4. First Generation Trust Fund Initiative. Notwithstanding any
- 22 other provision of law, the sum of Two Hundred Thousand Dollars (\$200,000) is
- 23 hereby appropriated from the Territorial Educational Facilities Fund to GCC for
- 24 transfer and deposit into the First Generation Trust Fund created pursuant to Article
- 25 2, Chapter 14, Division 3, Title 17 GCA, for the sole purpose of supporting the First
- 26 Generation Trust Fund Initiative in Fiscal Year 2019.

Section 5. Reports. The President of the GCC shall submit quarterly reports to I Maga'låhen Guåhan and the Speaker of I Liheslaturan Guåhan, in a Microsoft Excel file and written report, thirty (30) days after the end of each fiscal quarter, and post said report on the GCC website. Said reports shall include, but are not limited to, the number of participants in each GCC program, the amounts expended from appropriations in this Act by object classification, a description of each program, the academic courses offered, and the requirements for participation in each program.

Section 6. Reporting Requirements. The Guam Community College shall submit the drawdown schedule submitted to the Department of Administration pursuant to § 1303.1, Article 3, Chapter 1, Title 5 GCA, no later than October 31, 2018. Within ten (10) days after the end of every quarter, the President of the Guam Community College shall submit to the Speaker of I Liheslaturan Guåhan a written report detailing the amount of cash received by the Guam Community College provided by the Department of Administration for the preceding quarter, compared to the quarterly drawdown schedule submitted pursuant to § 1303.1, Article 3, Chapter 1, Title 5 GCA for Fiscal Year 2019 detailed by fund.

1	CHAPTER II
2	EDUCATION
3	PART IV – GUAM COMMISSION FOR EDUCATOR CERTIFICATION
4	Section 1. Appropriation. The sum of Two Hundred Sixty-three Thousand
5	Two Hundred Eleven Dollars (\$263,211) is appropriated from the Territorial
6	Educational Facilities Fund to the Guam Commission for Educator Certification
7	(GCEC) for its operations in Fiscal Year 2019 to provide administrative support to
8	the GCEC pursuant to Chapter 27 of Title 17 GCA, to the Guam Academy Charter
9	Schools Council pursuant to § 12111(e), Chapter 12, Title 17 GCA, and to the
10	Council on Post-Secondary Institution Certification pursuant to § 44104(e), Chapter
11	44, Title 17 GCA.
12	SUMMARY OF APPROPRIATION FUNDING SOURCE
13	TERRITORIAL EDUCATIONAL FACILITIES FUND \$263,211
14	TOTAL \$263,211
15	For information purposes only:
16	FEDERAL MATCHING GRANTS-IN-AID \$0
17	SUMMARY OF BASE OPERATIONAL APPROPRIATION
18	PERSONNEL OBJECT CATEGORIES (111-113) \$212,611
19	OPERATIONS OBJECT CATEGORIES (220-290) \$45,800
20	UTILITIES OBJECT CATEGORIES (361-363) \$4,800
21	CAPITAL OUTLAY (450) \$0
22	TOTAL \$263,211

1	CHAPTER III
2	HEALTH
3	PART I – GUAM MEMORIAL HOSPITAL AUTHORITY
4	Section 1. Legislative Intent. It is the intent of I Liheslaturan Guåhan to
5	provide a lump sum appropriation to the Guam Memorial Hospital Authority
6	(GMHA). The funds shall be expended in accordance with the budget request
7	submitted to I Liheslaturan Guåhan and the spending priorities as stipulated by
8	GMHA Board of Trustees and GMHA's management.
9	Section 2. GMHA Pharmaceuticals Fund Appropriation. Pursuant to §§
10	26208 and 26208.1, Article 2, Chapter 26, Title 11 GCA, the sum of Nineteen
11	Million Two Hundred Eighty-three Thousand Six Hundred Fifteen Dollars
12	(\$19,283,615) is appropriated from the GMHA Pharmaceuticals Fund to GMHA for
13	Fiscal Year 2019. Notwithstanding §§ 26208.2 and 26208.3, Article 2, Chapter 26,
14	Title 11 GCA, I Maga'låhen Guåhan is authorized to determine that one hundred
15	percent (100%) of the appropriation in this Section can be expended for GMHA
16	operations in FY 2019 as a direct subsidy through the issuance of an Executive Order
17	not later than September 1, 2018 stating such determination.
18	Section 3. GMHA Healthy Futures Fund Appropriation.
19	Notwithstanding § 26603(d)(3), Article 6, Chapter 26, Title 11 GCA, the sum of Nine
20	Million Six Hundred Sixty-five Thousand One Hundred Twenty-nine Dollars
21	(\$9,665,129) is appropriated from the Healthy Futures Fund to the GMHA for Fiscal
22	Year 2019.
23	Section 4. GMHA General Fund Appropriation. The sum of One Million
24	Fifty-one Thousand Two Hundred Fifty-six Dollars (\$1,051,256) is appropriated
25	from the General Fund to the GMHA for Fiscal Year 2019 operational expenses.
26	Section 5. GMHA Labor and Delivery Ward Renovation Funding. The
27	sum of up to Six Hundred Thousand Dollars (\$600,000) is appropriated from the

- 1 General Fund to the GMHA to pay for principal, interest, and debt service reserve
- 2 deposits for the GMHA Labor and Delivery Ward renovations for Fiscal Year 2019.
- 3 Any funds not required for the purposes herein shall be expended for GMHA
- 4 operational expenses in Fiscal Year 2019.

1	CHAPTER III	
2	HEALTH	
3	PART II – DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERV	VICES
4	Section 1. Appropriation. The sum of Sixty-two Million Fix	e Hundred
5	Forty-seven Thousand Ninety-nine Dollars (\$62,547,099) is appropri	ated to the
6	Department of Public Health and Social Services (DPHSS) for its open	erations for
7	Fiscal Year 2019. This sum is composed of Fifty-one Million Two Huno	lred Thirty-
8	six Thousand Four Hundred Eighty-six Dollars (\$51,236,486) from t	he General
9	Fund and Nine Million Two Hundred Sixty-two Thousand One Hundred	d Forty-one
10	Dollars (\$9,262,141) from the Healthy Futures Fund, the Environme	ntal Health
11	Fund, the Health Professional Licensing Office Revolving Fund, the Off	ice of Vital
12	Statistics Revolving Fund, and the Sanitary Inspection Revolving Fund.	
13	The sum of up to Sixty-three Million Eighty-five Thousand Three	ee Hundred
14	Twenty-five Dollars (\$63,085,325) appropriated from the General F	und in this
15	Section is authorized as the local matching requirement for Federal Gran	nts-in-Aid.
16	SUMMARY OF APPROPRIATION FUNDING SOURCE	
17	GENERAL FUND	\$51,236,486
18	ENVIRONMENTAL HEALTH FUND	\$1,400,306
19	HEALTHY FUTURES FUND	\$9,262,141
20	HEALTH PROFESSIONAL LICENSING OFFICE REVOLVING	G FUND
21		\$256,382
22	OFFICE OF VITAL STATISTICS REVOLVING FUND	\$254,505
23	SANITARY INSPECTION REVOLVING FUND	\$137,280
24	TOTAL	\$62,547,099
25	For information purposes only:	
26	FEDERAL MATCHING GRANTS-IN-AID	\$63,085,325
27	SUMMARY OF BASE OPERATIONAL APPROPRIATION	

5	TOTAL	\$62,547,099
4	CAPITAL OUTLAY (450)	\$85,466
3	UTILITIES OBJECT CATEGORIES (361-363)	\$1,158,162
2	OPERATIONS OBJECT CATEGORIES (220-290)	\$50,418,822
1	PERSONNEL OBJECT CATEGORIES (111-113)	\$10,884,648

6 Environmental Health Fund - \$946,044 (111-113); \$454,262 (220-290); \$0 (361-363); \$0 (450); Healthy Futures Fund - \$8,278,753 (111-

113); \$983,388 (220-290); \$0 (361-363); \$0 (450); Health Professional Licensing Office Revolving Fund - \$47,993 (111-113); \$208,389

(220-290); \$0 (361-363); \$0 (450); Office of Vital Statistics Revolving Fund - \$60,586 (111-113); \$193,919 (220-290); \$0 (361-363); \$0

(450); Sanitary Inspection Revolving Fund - \$57,345 (111-113); \$44,469 (220-290); \$0 (361-363); \$35,466 (450)

Section 2. Medically Indigent Program (MIP) Appropriations.

- (a) The sum of Thirteen Million Nine Hundred Thirty-nine Thousand One Hundred Twenty-nine Dollars (\$13,939,129) shall be allocated from the General Fund appropriation in Section 1 of this Part of this Chapter to the Medically Indigent Program Payment Revolving Fund (MIPPR) for the MIP for Fiscal Year 2019. No more than fifteen percent (15%) of the appropriations from local fund sources in this Section is authorized to pay for the Fiscal Year 2018 obligations of the MIP.
- (b) The sum of Eight Hundred Thousand Dollars (\$800,000) from the General Fund and the sum of Two Hundred Thousand Dollars (\$200,000) from the Healthy Futures Fund *shall* be allocated from the appropriations in Section 1 of this Part of this Chapter to the MIPPR for the MIP to fund cancer screening, treatment, educational outreach programs, and support services for Fiscal Year 2019.
- Section 3. Medicaid Program. The sum of Thirteen Million One Hundred Fifty-two Thousand Seven Hundred Ten Dollars (\$13,152,710) shall be allocated and authorized from the General Fund appropriation in Section 1 of this Part of this Chapter as the local matching requirement for the Medicaid Program. The sum of Fifteen Million Six Hundred Forty-nine Thousand Eight Hundred Fourteen Dollars

1 (\$15,649,814) is authorized from Federal Matching Grants-in-Aid to DPHSS for said purpose for Fiscal Year 2019.

No more than thirty percent (30%) of the appropriation from local fund sources in this Section is authorized to pay for the Fiscal Year 2018 obligations of the Medicaid Program. The funds allocated and authorized in this Section are not subject to I Maga'låhen Guåhan's transfer authority.

Section 4. Children's Health Insurance Program (CHIP). The sum of
Two Million Ninety-four Thousand Eight Hundred Seventy Dollars (\$2,094,870)

shall be allocated and authorized from the General Fund appropriation in Section 1

of this Part of this Chapter as the local matching requirement for the Children's
Health Insurance Program, and Twenty-two Million Five Hundred Fifty Thousand
Six Hundred Sixty Dollars (\$22,550,660) is authorized from Federal Matching
Grants-in-Aid to DPHSS for said purpose for Fiscal Year 2019.

Section 5. Program Authorizations. The sum of Five Hundred Forty-three Thousand Seven Hundred Ninety-four Dollars (\$543,794) shall be allocated and authorized from the General Fund appropriation in Section 1 of this Part of this Chapter as the local matching requirement for the programs of the Division of Senior Citizens, and Two Million Nine Hundred Twelve Thousand Twenty-nine Dollars (\$2,912,029) is authorized from Federal Matching Grants-in-Aid to DPHSS for the operations of the Division of Senior Citizen programs, to include the State Office of Aging, Support Services, Congregate Meals, Home-Delivered Meals, Preventive Health, Medication Management, and the National Family Caregiver Support Program for Fiscal Year 2019.

Section 6. Public Assistance Program Payments. Up to the sum of Three Million Eight Hundred Four Thousand Two Hundred Thirty-six Dollars (\$3,804,236) shall be allocated and authorized from the General Fund appropriation in Section 1 of this Part of this Chapter to DPHSS as the local matching requirement

- 1 for Federal Matching Grants-in-Aid for public assistance program payments and
- 2 administration for Fiscal Year 2019. Four Million Two Hundred Eight Thousand
- 3 Two Hundred Eleven Dollars (\$4,208,211) is authorized from the Federal Matching
- 4 Grants-in-Aid.
- 5 Section 7. Medicines and Vacant Positions for DPHSS Community
- 6 Health Centers. The sum of Three Hundred Seventy-nine Thousand Two Hundred
- 7 Twenty-six Dollars (\$379,226) shall be allocated from the Healthy Futures Fund
- 8 appropriation in Section 1 of this Part of this Chapter to DPHSS Community Health
- 9 Centers for Fiscal Year 2019.
- 10 Section 8. Enhanced Allotment Plan. The sum of Seven Hundred Forty-
- 11 three Thousand One Hundred Twenty-four Dollars (\$743,124) shall be allocated and
- 12 authorized from the General Fund appropriation in Section 1 of this Part of this
- 13 Chapter as the local matching requirement for the Enhanced Allotment Plan
- 14 (Medicaid Part D) Program, and Eight Hundred Ninety-six Thousand Three
- 15 Hundred Twenty-nine Dollars (\$896,329) is authorized from Federal Matching
- 16 Grants-in-Aid to DPHSS for said purpose for Fiscal Year 2019.
- 17 Section 9. DPHSS Continuing Appropriation Authorization for MIP
- 18 and Medicaid. The unexpended balance of appropriations from the General Fund
- and Special Funds to DPHSS for MIP and Medicaid in Fiscal Year 2018 shall not
- 20 revert to the General Fund and shall be available until fully expended for the original
- 21 purposes of said appropriations. The Director of DPHSS shall submit a report to the
- 22 Speaker of I Liheslaturan Guåhan regarding the allocation, demographics, and
- 23 expenditures of the appropriations contained herein no later than thirty (30) days
- 24 after the end of each quarter and post the same on the DPHSS website. The Director
- of Administration shall pay MIP and Medicaid vendors on a first-in, first-out basis.
- Section 10. Appropriation to the Guam Cancer Registry.
- 27 Notwithstanding 11 GCA § 26603(d)(4), the sum of Three Hundred Twenty

- 1 Thousand Seven Hundred Nine Dollars (\$320,709) is appropriated from the Healthy
- 2 Futures Fund to DPHSS to maintain the Guam Cancer Registry, pursuant to §
- 3 3201.1, Article 2, Chapter 3, Title 10 GCA in Fiscal Year 2019. The DPHSS shall
- 4 provide funding to the University of Guam (UOG) for services, supplies, and/or
- 5 materials in executing the Memorandum of Agreement between the UOG and
- 6 DPHSS regarding the collection of data and the maintenance of the Guam Cancer
- 7 Registry. Any funds pursuant to this Section not expended in Fiscal Year 2019 shall
- 8 revert to the Guam Cancer Trust Fund.
- 9 Section 11. Prompt Payment of MIP Patient Claims Generated at the
- 10 Guam Memorial Hospital Authority. The DPHSS shall process all MIP patient
- 11 claims generated by the Guam Memorial Hospital Authority no later than forty-five
- 12 (45) days from receipt of said claim as required by § 9902, Article 9, Chapter 9, Title
- 13 10 GCA.
- 14 Section 12. Appropriations for Insurance Premiums for Foster
- 15 Children. The sum of Five Hundred Forty-nine Thousand Dollars (\$549,000) is
- 16 appropriated from the General Fund to DPHSS for the purpose of paying the
- 17 premiums for health insurance. The DPHSS Bureau of Social Services
- 18 Administration shall be the subscriber for foster children covered under Public Law
- 19 32-189 and shall remit payments to the Department of Administration or to the
- 20 insurance provider for the purpose of paying premiums.
- 21 Section 13. Guam Board of Medical Examiners. The sum of Two Hundred
- 22 Fifty-six Thousand Three Hundred Eighty-two Dollars (\$256,382) shall be allocated
- 23 from the Health Professional Licensing Office Revolving Fund appropriation in
- 24 Section 1 of this Part of this Chapter to DPHSS for the purposes pursuant to Article
- 25 2, Chapter 12, Title 10 GCA in Fiscal Year 2019.
- 26 Section 14. Office of Vital Statistics. The sum of Two Hundred Fifty-four
- 27 Thousand Five Hundred Five Dollars (\$254,505) shall be allocated from the Office

- 1 of Vital Statistics Revolving Fund appropriation in Section 1 of this Part of this
- 2 Chapter to DPHSS for the purposes pursuant to § 3227.1, Article 2, Chapter 3, Title
- 3 10 GCA in Fiscal Year 2019.

1	CHAPTER III	
2	HEALTH	
3	PART III – GUAM BEHAVIORAL HEALTH AND WELLNESS CENTER	
4	Section 1. Appropriation. Notwithstanding any other provision of law, the	
5	sum of Nineteen Million Five Hundred Forty-eight Thousand Seventy-five Dollars	
6	(\$19,548,075) is appropriated from the Healthy Futures Fund to the Guam	
7	Behavioral Health and Wellness Center (GBHWC) for its operations for Fiscal Year	
8	2019.	
9	SUMMARY OF APPROPRIATION FUNDING SOURCE	
10	HEALTHY FUTURES FUND \$19,548,0)75
11	TOTAL \$19,548,0	
12	For information purposes only:	
13	FEDERAL MATCHING GRANTS-IN-AID	\$0
14	SUMMARY OF BASE OPERATIONAL APPROPRIATION	•
15	PERSONNEL OBJECT CATEGORIES (111-113) \$12,915,8	70
16	OPERATIONS OBJECT CATEGORIES (220-290) \$5,742,2	
17	UTILITIES OBJECT CATEGORIES (361-363) \$890,0	
18	CAPITAL OUTLAY (450)	\$0
19	TOTAL \$19,548,0	75
20	Section 2. GBHWC – Detoxification and Rehabilitation Services. The	
21	sum of Four Hundred Thirty-seven Thousand Four Hundred Twenty-nine Dollars	
22	(\$437,429) is appropriated from the General Fund, and One Million Ninety-five	
23	Thousand Three Hundred Thirty-three Dollars (\$1,095,333) is appropriated from the	
24	Healthy Futures Fund to GBHWC for Fiscal Year 2019 to fund drug and alcohol	
25	detoxification, rehabilitation, and prevention services programs, which may be	
26	contracted out to non-governmental organizations; provided, that the expenditure of	
27	such funds shall comply with 48 USC § 1421b(n)	

- 1 Section 3. Focus on Life Suicide Prevention Program. The sum of Eighty-six
- 2 Thousand Dollars (\$86,000) is appropriated from the General Fund to GBHWC for
- 3 Fiscal Year 2019 to fund the Focus on Life Suicide Prevention Program.

1	CHAPTER III		
2	HEALTH		
3	PART IV – DEPARTMENT OF INTEGRATED SERVICES FOR		
4	INDIVIDUALS WITH DISABILITIES		
5	Section 1. Appropriation. The sum of Nine Hundred Ninetee	n Thousand	
6	Eighty-one Dollars (\$919,081) is appropriated to the Department o	f Integrated	
7	Services for Individuals with Disabilities (DISID) for its operations for	Fiscal Year	
8	2019. This sum is composed of Three Hundred Sixty-four Thousand S	Six Hundred	
9	Twenty-five Dollars (\$364,625) from the General Fund and Five Hundre	ed Fifty-four	
10	Thousand Four Hundred Fifty-six Dollars (\$554,456) from the Heal	lthy Futures	
11	Fund.		
12	The sum of One Million Nine Hundred One Thousand Six Hundred Six		
13	Dollars (\$1,901,606) of General Fund appropriations in this Section is authorized as		
14	the local matching requirement for Federal Matching Grants-in-Aid.		
15	SUMMARY OF APPROPRIATION FUNDING SOURCE		
16	GENERAL FUND	\$364,625	
17	HEALTHY FUTURES FUND	\$554,456	
18	TOTAL	\$919,081	
19	For information purposes only:		
20	FEDERAL MATCHING GRANTS-IN-AID	\$1,901,606	
21	SUMMARY OF BASE OPERATIONAL APPROPRIATION		
22	PERSONNEL OBJECT CATEGORIES (111-113)	\$364,625	
23	OPERATIONS OBJECT CATEGORIES (220-290)	\$548,456	
24	UTILITIES OBJECT CATEGORIES (361-363)	\$6,000	
25	CAPITAL OUTLAY (450)	\$0	
26	TOTAL	\$919,081	
27	Healthy Futures Fund - \$0 (111-113); \$548,456 (220-290); \$6,000 (361-363); \$0 (450)		

1	CHAPTER IV
2	UNIFIED JUDICIARY
3	Section 1. Appropriation. The amounts specified in this Section are
4	appropriated from the General Fund to the Unified Judiciary for its operations in
5	Fiscal Year 2019.
6	It is the intent of I Liheslaturan Guåhan that external funds available to
7	branches, agencies, and departments shall be taken into consideration to determine
8	the current appropriation level needed. I Liheslatura further intends to maximize the
9	use of these funds and that material external funds received shall be used to
10	maximize services and programs of the branches, agencies, and departments through
11	pursuit of indirect cost reimbursements to reduce the local funding where applicable.
12	SUMMARY OF APPROPRIATION FUNDING SOURCE
13	GENERAL FUND \$30,515,917
14	SAFE STREETS FUND \$156,127
15	TOTAL \$30,672,044
16	Section 2. Attorney Fees for Indigent Defense. The sum of One Million
17	One Hundred Ninety-three Thousand Two Hundred Eighty-four Dollars
18	(\$1,193,284) shall be allocated from the General Fund appropriation in Section 1 of
19	this Chapter to the Unified Judiciary for any expenses incurred related to indigent
20	clients for Fiscal Year 2019. Said funds shall be deposited in the Judicial Client
21	Services Fund account, as created by Chapter 9.6 of Title 7 GCA, and shall not be
22	subject to any transfer authority.
23	Section 3. Drug and Therapeutic Courts. The sum of up to One Million
24	Four Hundred Thirty-six Thousand Five Hundred Thirty-two Dollars (\$1,436,532)
25	shall be allocated from the General Fund appropriation in Section 1 of this Chapter
26	to the Unified Judiciary for the operations of the Adult and Juvenile Drug Courts,

- 1 the Mental Health Court, and other therapeutic court program(s) approved by the
- 2 Judicial Council for Fiscal Year 2019.
- 3 Section 4. Family Visitation Center. The sum of One Hundred Fifty-six
- 4 Thousand One Hundred Twenty-seven Dollars (\$156,127) shall be allocated from
- 5 the Safe Streets Fund appropriation in Section 1 of this Chapter to the Unified
- 6 Judiciary for Fiscal Year 2019 to pay for contractual services for the operations of
- 7 the Family Visitation Center; provided, that the Unified Judiciary must comply with
- 8 § 18125(c) and (d) of Article 1, Chapter 18, Title 16 GCA.
- 9 Section 5. Electronic Monitoring Program. Such sums as deemed
- 10 necessary by the Unified Judiciary may be allocated from the General Fund
- 11 appropriation in Section 1 of this Chapter to the Unified Judiciary to implement an
- 12 Electronic Monitoring Program for Guam's pretrial and criminal offender
- populations in Fiscal Year 2019.
- 14 Section 6. Transfer Authority of the Unified Judiciary. The Unified
- 15 Judiciary is authorized to transfer funds in Fiscal Year 2019 from the appropriations
- 16 in Section 1 of this Chapter to fund the divisions and/or programs identified in
- 17 Sections 2, 3, 4, and 5 of this Chapter.
- 18 Section 7. Judicial Building Fund Fiscal Year 2019 Budget. The Unified
- 19 Judiciary shall report its Judicial Building Fund Fiscal Year 2019 Budget to I
- 20 Maga'låhen Guåhan and the Speaker of I Liheslaturan Guåhan in a Microsoft Excel
- 21 file and written report on or before May 1 of Fiscal Year 2019 and post the same on
- 22 its website.
- Section 8. Judicial Building Fund Revenues and Expenditures
- 24 Reporting. The Unified Judiciary shall report all revenues and expenditures for the
- 25 Judicial Building Fund to I Maga'låhen Guåhan and the Speaker of I Liheslaturan
- 26 Guåhan in a Microsoft Excel file and written report on a quarterly basis and post the

1	same on its website. Each quarterly report shall be due no later than thirty (30) days
	after the end of each quarter.

- Section 9. Unified Judiciary Authorization to Fund Any Operational Shortfall. The Unified Judiciary is authorized to fund any operational shortfall for Fiscal Year 2019 from any fund sources under its control, excluding funds held in trust. Transfers from the Judicial Building Fund must be consistent with the covenants and provisions of the loan documents between the Unified Judiciary and its lender.
- Section 10. Continuing Appropriation. Notwithstanding any other provision of law, the allotted but unexpended balance of funds appropriated to Unified Judiciary of Guam for Fiscal Year 2018 and prior shall not lapse and shall continue to be available until fully expended.

1	CHAPTER V
2	EXECUTIVE BRANCH
3	Section 1. Authorization. The amounts specified in Subsections (a)
4	through (ii) are hereby authorized out of the General Fund, Special Funds, and
5	Federal Matching Grants-in-Aid specified for the agencies, departments, and offices
6	in each Subsection for Executive Branch operations in Fiscal Year 2019.

1 (a) OFFICE OF I MAGA'LÅHEN GUÅHAN 2 Appropriation. The sum of Seven Million Three Hundred Twelve (1) Thousand Seven Hundred Three Dollars (\$7,312,703) is appropriated to the 3 Office of I Maga'låhen Guåhan (Governor of Guam) for its operations for Fiscal 4 5 Year 2019. This sum is composed of Seven Million Twelve Thousand Seven 6 Hundred Thirty-one Dollars (\$7,012,731) from the General Fund, and Two Hundred Ninety-nine Thousand Nine Hundred Seventy-two Dollars (\$299,972) 7 8 from the Indirect Cost Fund. 9 SUMMARY OF APPROPRIATION FUNDING SOURCE 10 GENERAL FUND \$7,012,731 11 INDIRECT COST FUND \$299,972 12 TOTAL \$7,312,703 13 For information purposes only: 14 FEDERAL MATCHING GRANTS-IN-AID \$0 15 SUMMARY OF BASE OPERATIONAL APPROPRIATION 16 PERSONNEL OBJECT CATEGORIES (111-113) \$6,315,959 17 **OPERATIONS OBJECT CATEGORIES (220-290)** \$538,569 18 UTILITIES OBJECT CATEGORIES (361-363) \$458,175 19 CAPITAL OUTLAY (450) \$0 20 TOTAL \$7,312,703 21 Indirect Cost Fund - \$259,422 (111-113); \$40,550 (220-290); \$0 (361-363); \$0 (450); SAR Fund - \$4,514,341 (111-113) \$0 (220-290) 22 290); \$0 (361-363); \$0 (450) No more than twenty-five percent (25%) of the appropriation in 23 (2)Personnel Object Categories (111-113) in Subsection (a)(1) shall be expended 24 before January 1, 2019. No more than twenty-five percent (25%) of the total 25 appropriation in Subsection (a)(1) shall be expended before January 1, 2019. 26 No appropriations or funds shall be transferred to the Office of I Maga'låhen 27

1	Guåhan for its operations from any other fund sources appropriated in this
2	Act during Fiscal Year 2019.

(3) Continuing Appropriations Authorized. Notwithstanding any other provision of law, the unexpended balance of funds appropriated to the Office of *I Maga'låhen Guåhan* for Fiscal Year 2018 *shall not* lapse and *shall* continue to be available until fully expended.

1	(b) COMMISSION ON DECOLONIZATION (COD)	
2	(1) Appropriation. The sum of Three Hundred Forty Thousand Eight	
3	Hundred Forty-eight Dollars (\$340,848) is appropriated from the General	
4	Fund to the Commission on Decolonization (COD) for its operations in Fiscal	
5	Year 2019.	
6	SUMMARY OF APPROPRIATION FUNDING SOURCE	
7	GENERAL FUND \$340,848	
8	TOTAL \$340,848	
9	For information purposes only:	
10	FEDERAL MATCHING GRANTS-IN-AID \$0	
11	SUMMARY OF BASE OPERATIONAL APPROPRIATION	
12	PERSONNEL OBJECT CATEGORIES (111-113) \$160,340	
13	OPERATIONS OBJECT CATEGORIES (220-290) \$180,000	
14	UTILITIES OBJECT CATEGORIES (361-363) \$508	
15	CAPITAL OUTLAY (450) \$0	
16	TOTAL \$340,848	
17	(2) Public Information Program. The sum of not less than One	
18	Hundred Eighty Thousand Dollars (\$180,000) shall be allocated from the	
19	General Fund appropriation in Subsection (b)(1) for the sole purpose of	
20	conducting an extensive public education and information program by the	
21	COD and the Free Association, Independence, and Statehood Task Forces	
22	pursuant to § 2109, Chapter 21, Title 1 GCA. No funds allocated herein shall	
23	be expended for personnel or travel. The funds allocated in this Subsection	
24	shall be distributed as follows: Sixty Thousand Dollars (\$60,000) to each Task	
25	Force in Fiscal Year 2019. Notwithstanding Chapter 5, Title 5 GCA or any	
26	other law, these funds shall be expended exclusively as advised by the Task	
27	Forces and approved by vote of the COD. A complete record of procurement	

- and expenditures *shall* be published on the COD's website within thirty (30)
- 2 days after the end of each quarter.

1	(c) GUAM ANCESTRAL LANDS COMMISSION (GALC)	
2	(1) Appropriation. The sum of Three Hundred Eighty Thousand	
3	Sixty-one Dollars (\$380,061) is appropriated to the Guam Ancestral Lands	
4	Commission (GALC) for its operations for Fiscal Year 2019. This sum is	
5	composed of Eighty-nine Thousand Four Hundred Sixty-two Dollars	}
6	(\$89,462) from the General Fund and Two Hundred Ninety Thousand Five	
7	Hundred Ninety-nine Dollars (\$290,599) from the Guam Ancestral Lands	
8	Commission Survey, Infrastructure, and Development Fund.	
9	SUMMARY OF APPROPRIATION FUNDING SOURCE	
10	GENERAL FUND	89,462
11	GUAM ANCESTRAL LANDS COMMISSION SURVEY, INFRASTRUC	ΓURE
12	AND DEVELOPMENT FUND \$2	90,599
13	TOTAL \$3	80,061
14	For information purposes only:	
15	FEDERAL MATCHING GRANTS-IN-AID	\$0
16	SUMMARY OF BASE OPERATIONAL APPROPRIATION	
17	PERSONNEL OBJECT CATEGORIES (111-113) \$	59,181
18	OPERATIONS OBJECT CATEGORIES (220-290) \$3	20,880
19	UTILITIES OBJECT CATEGORIES (361-363)	\$0
20	CAPITAL OUTLAY (450)	\$0
21	TOTAL \$3	80,061
22	Guam Ancestral Lands Commission Survey, Infrastructure, and Development Fund - \$0 (111-113); \$290,599 (220-290); \$0 (361-	
23	363); \$0 (450)	

1	(d) GUAM OFFICE OF VETERANS AFFAIRS (OVA)
2	(1) Appropriation. The sum of Four Hundred Nine Thousand Nine
3	Hundred Thirty Dollars (\$409,930) is appropriated from the General Fund to
4	the Office of Veterans Affairs (OVA) for its operations for Fiscal Year 2019.
5	SUMMARY OF APPROPRIATION FUNDING SOURCE
6	GENERAL FUND \$409,93
7	TOTAL \$409,93
8	For information purposes only:
9	FEDERAL MATCHING GRANTS-IN-AID \$
10	SUMMARY OF BASE OPERATIONAL APPROPRIATION
11	PERSONNEL OBJECT CATEGORIES (111-113) \$326,68
12	OPERATIONS OBJECT CATEGORIES (220-290) \$55,24
13	UTILITIES OBJECT CATEGORIES (361-363) \$28,000
14	CAPITAL OUTLAY (450)
15	TOTAL \$409,930
16	(2) Transfer of Funds. I Maga'låhen Guåhan is hereby authorized
17	to transfer funds from the Fiscal Year 2019 appropriations set forth in the
18	Office of I Maga'låhen Guåhan, as provided in Subsection (a)(1) of this
19	Section, to the Guam Office of Veterans Affairs in an amount not to exceed
20	Three Hundred Thousand Dollars (\$300,000) for operational requirements

1	(e) BUREAU OF BUDGET AND MANAGEMENT	RESEARCH	
2	(BBMR)		
3	(1) Appropriation. The sum of One Million Three Hun	ndred Ninety-	
4	six Thousand Forty-six Dollars (\$1,396,046) is appropriated to the Bureau of		
5	Budget and Management Research (BBMR) for its operations for Fiscal Year		
6	2019. This sum is composed of One Million One Hundred Twe	lve Thousand	
7	Five Hundred Seventy-four Dollars (\$1,112,574) from the Gene	eral Fund and	
8	Two Hundred Eighty-three Thousand Four Hundred Seventy	y-two Dollars	
9	(\$283,472) from the Indirect Cost Fund.		
10	SUMMARY OF APPROPRIATION FUNDING SOURCE		
11	GENERAL FUND	\$1,112,574	
12	INDIRECT COST FUND	\$283,472	
13	TOTAL	\$1,396,046	
14	For information purposes only:		
15	FEDERAL MATCHING GRANTS-IN-AID	\$0	
16	SUMMARY OF BASE OPERATIONAL APPROPRIATION		
17	PERSONNEL OBJECT CATEGORIES (111-113)	\$1,353,559	
18	OPERATIONS OBJECT CATEGORIES (220-290)	\$31,487	
19	UTILITIES OBJECT CATEGORIES (361-363)	\$11,000	
20	CAPITAL OUTLAY (450)	\$0	
21	TOTAL	\$1,396,046	
22	Indirect Cost Fund - \$241,454 (111-113); \$31,018 (220-290); \$11,000 (361-363); \$0 (450)		

1	(f) CIVIL SERVICE COMMISSION (CSC)	
2	(1) Appropriation. The sum of Nine Hundred Thirty-three Thousand	
3	One Hundred Sixty-nine Dollars (\$933,169) is appropriated from the General	
4	Fund to the Civil Service Commission (CSC) for its operations for Fiscal Year	
5	2019.	
6	SUMMARY OF APPROPRIATION FUNDING SOURCE	
7	GENERAL FUND \$933,1	69
8	TOTAL \$933,1	69
9	For information purposes only:	*
10	FEDERAL MATCHING GRANTS-IN-AID	\$0
11	SUMMARY OF BASE OPERATIONAL APPROPRIATION	
12	PERSONNEL OBJECT CATEGORIES (111-113) \$648,4	56
13	OPERATIONS OBJECT CATEGORIES (220-290) \$271,8	37
14	UTILITIES OBJECT CATEGORIES (361-363) \$12,8	76
15	CAPITAL OUTLAY (450)	\$0
16	TOTAL \$933,1	69
17	(2) Administrative Law Judge. The sum of One Hundred Thirteen	
18	Thousand Seven Hundred Fifty Dollars (\$113,750) may be allocated from the	
19	General Fund Appropriation in Subsection (f)(1) for the purpose of employing	
20	or contracting a full-time or part-time Administrative Law Judge (ALJ) to	
21	assist CSC with adjudicatory responsibilities or to retain a private attorney or	
22	attorneys to serve as an ALJ on a case-by-case basis pursuant to Subsection	
23	(c) of § 4405, Article 4, Chapter 4, Title 4 GCA.	

1 **DEPARTMENT OF ADMINISTRATION (DOA) (g)** Appropriation. The sum of Seven Million Six Hundred Ninety-2 (1) six Thousand Four Hundred Two Dollars (\$7,696,402) is appropriated to the 3 Department of Administration (DOA) for its operations for Fiscal Year 2019. 4 This sum is composed of Six Million Six Hundred Forty-two Thousand Three 5 Hundred Eighty-nine Dollars (\$6,642,389) from the General Fund, and One 6 Million Fifty-four Thousand Thirteen Dollars (\$1,054,013) from the Indirect 7 Cost Fund and the Limited Gaming Fund. 8 SUMMARY OF APPROPRIATION FUNDING SOURCE 9 10 GENERAL FUND \$6,642,389 11 INDIRECT COST FUND \$971,134 12 LIMITED GAMING FUND \$82,879 13 TOTAL \$7,696,402 14 For information purposes only: 15 FEDERAL MATCHING GRANTS-IN-AID \$0 16 SUMMARY OF BASE OPERATIONAL APPROPRIATION 17 PERSONNEL OBJECT CATEGORIES (111-113) \$6,919,316 18 **OPERATIONS OBJECT CATEGORIES (220-290)** \$595,886 19 UTILITIES OBJECT CATEGORIES (361-363) \$181,200 20 CAPITAL OUTLAY (450) \$0 21 TOTAL \$7,696,402 22 Indirect Cost Fund - \$914,523 (111-113); \$0 (220-290); \$56,611 (361-363); \$0 (450); Limited Gaming Fund - \$82,879 (111-113); \$0 (220-290) 23 290); \$0 (361-363); \$0 (450) 24 Limited Gaming Fund. The sum of Eighty-two Thousand Eight **(2)** Hundred Seventy-nine Dollars (\$82,879) shall be allocated from the Limited 25 Gaming Fund appropriation in Subsection (g)(1) pursuant to § 5204(b), 26

Article 2, Chapter 5, Title 11 GCA for Fiscal Year 2019. This allocation is *not* subject to transfer or use for any other purpose.

- (3) Support of Child in Custody. The sum of Nine Hundred Fortysix Thousand Nine Hundred Sixty-nine Dollars (\$946,969) is appropriated from the General Fund to DOA for Fiscal Year 2019 for the *sole* purpose of paying orders of the court pursuant to § 5116, Chapter 5, Title 19 GCA.
- (4) Residential Treatment Fund. The sum of Two Million Three Hundred Thousand Dollars (\$2,300,000) is appropriated from the General Fund to DOA for Fiscal Year 2019 to pay for the expenses of persons under the jurisdiction of the Superior Court of Guam who require residential care because of physical, mental, or emotional disabilities or severe emotional disturbances.

All such persons and their escorts referred off-Guam for treatment and care *shall* submit to the Director of DOA appropriate documentation to justify and receive reimbursement of their travel expenses.

The Director of DOA shall submit reports in a Microsoft Excel file and written report to I Maga'låhen Guåhan and the Speaker of I Liheslaturan Guåhan describing all expenditures made pursuant to this appropriation no later than thirty (30) days after the end of each quarter and post the same on the DOA website.

(5) Government Claims Fund. The sum of Two Hundred Fifty Thousand Dollars (\$250,000) is appropriated from the General Fund to DOA for the Government of Guam Claims Fund for payment of approved government claims in Fiscal Year 2019.

The Director of DOA shall, no later than thirty (30) days after the close of each quarter, submit a report to the Speaker of I Liheslaturan Guåhan in a

Microsoft Excel file and written report describing expenditures made pursuant to this appropriation and post the same on the DOA website.

- (6) Government of Guam's General Purpose Financial Statement and Single Audit Report. The sum of Four Hundred One Thousand Dollars (\$401,000) is appropriated from the General Fund to DOA for the Fiscal Year 2018 Audit of the Government of Guam's General Purpose Financial Statement and Single Audit Report in Fiscal Year 2019. The Public Auditor shall administer said funds and shall oversee the annual audit.
- (7) Single Audit Report on the Tourist Attraction Fund. The sum of Twenty Thousand Five Hundred Dollars (\$20,500) is appropriated from the Tourist Attraction Fund to DOA for the Fiscal Year 2018 Audit of the Government of Guam's Tourist Attraction Fund Financial Statement and Single Audit Report in Fiscal Year 2019. The Public Auditor *shall* administer said funds and *shall* oversee the annual audit.
- (8) Single Audit Report on the Guam Highway Fund. The sum of Eighteen Thousand Five Hundred Dollars (\$18,500) is appropriated from the Guam Highway Fund to DOA for the Fiscal Year 2018 Audit of the Government of Guam's Highway Fund Financial Statement and Single Audit Report in Fiscal Year 2019. The Public Auditor *shall* administer said funds and *shall* oversee the annual audit.
- (9) Public Streetlights Appropriation. The sum of Four Million Three Hundred Fifty-seven Thousand Ninety Dollars (\$4,357,090) is appropriated from the Streetlight Fund and Eight Hundred Thirty-seven Thousand Seven Hundred Sixty-three Dollars (\$837,763) is appropriated from the Guam Highway Fund to DOA to pay the Guam Power Authority for the operation of public streetlights in Fiscal Year 2019.

(10)	Funding for Membership to WICHE. The sum of Seventy-six
Thousand Fiv	e Hundred Dollars (\$76,500) shall be allocated from the DOA
Fiscal Year 2	019 appropriations to fund Guam's proportionate share of its
annual dues t	to the Western Interstate Commission for Higher Education
(WICHE) for	School Year 2018-2019.

1 DEPARTMENT OF REVENUE AND TAXATION (DRT) (h) 2 (1)Appropriation. The sum of Eleven Million Four Hundred Fifty 3 Thousand Two Hundred Thirty-three Dollars (\$11,450,233) is appropriated to the Department of Revenue and Taxation (DRT) for its operations for Fiscal 4 Year 2019. This sum is composed of Eight Million Four Hundred Thirty-five 5 Thousand Eight Hundred Seventy-nine Dollars (\$8,435,879) from the General 6 7 Fund, and Three Million Fourteen Thousand Three Hundred Fifty-four Dollars (\$3,014,354) from the Banking and Insurance Enforcement Fund, the 8 Better Public Service Fund, and the Tax Collection Enhancement Fund. 9 SUMMARY OF APPROPRIATION FUNDING SOURCE 10 11 GENERAL FUND \$8,435,879 12 BANKING AND INSURANCE ENFORCEMENT FUND \$474,403 13 BETTER PUBLIC SERVICE FUND \$1,564,374 14 TAX COLLECTION ENHANCEMENT FUND \$975,577 15 TOTAL \$11,450,233 For information purposes only: 16 17 FEDERAL MATCHING GRANTS-IN-AID \$0 18 SUMMARY OF BASE OPERATIONAL APPROPRIATION 19 PERSONNEL OBJECT CATEGORIES (111-113) \$7,696,040 20 **OPERATIONS OBJECT CATEGORIES (220-290)** \$3,629,193 21 UTILITIES OBJECT CATEGORIES (361-363) \$125,000 22 CAPITAL OUTLAY (450) \$0 23 **TOTAL** \$11,450,233 24 Banking and Insurance Enforcement Fund - \$0 (111-113); \$474,403 (220-290); \$0 (361-363); \$0(450); Better Public Service Fund - \$0 (111-113) 25 113); \$1,564,374 (220-290); \$0 (361-363); \$0 (450); Tax Collection Enhancement Fund - \$490,443 (111-113); \$360,134 (220-290); \$125,000

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(361-363); \$0 (450)

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(2) Banking and Insurance Enforcement Fund. The sum of Four Hundred Seventy-four Thousand Four Hundred Three Dollars (\$474,403) shall be allocated from the Banking and Insurance Enforcement Fund appropriation in Subsection (h)(1) for the purpose of enforcement within the purview of the Office of Commissioner of Banking and Insurance and the Banking and Insurance Board pursuant to § 103120, Chapter 103, Title 11 GCA in Fiscal Year 2019.

1 (i) **BUREAU OF STATISTICS AND PLANS (BSP)**

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Appropriation. The sum of One Million One Hundred Thirty-(1)seven Thousand Seven Hundred Ninety-five Dollars (\$1,137,795), is appropriated from the General Fund to the Bureau of Statistics and Plans (BSP) for its operations for Fiscal Year 2019.

SUMMARY OF APPROPRIATION FUNDING SOURCE

7	GENERAL FUND	\$1,137,795
8	TOTAL	\$1,137,795
9	For information purposes only:	
10	FEDERAL MATCHING GRANTS-IN-AID	\$0
11	SUMMARY OF BASE OPERATIONAL APPROPRIATION	
12	PERSONNEL OBJECT CATEGORIES (111-113)	\$1,074,925
13	OPERATIONS OBJECT CATEGORIES (220-290)	\$56,870
14	UTILITIES OBJECT CATEGORIES (361-363)	\$6,000
15	CAPITAL OUTLAY (450)	\$0
16	TOTAL	\$1,137,795

Business and Economic Statistics Program. The sum of Four **(2)** Hundred Thirty-three Thousand Two Hundred Ninety-two Dollars (\$433,292) shall be allocated from the appropriation in Subsection (i)(1) for the sole purpose of funding the Business and Economic Statistics Program in Fiscal Year 2019. Notwithstanding any other provision of law and this Act, I Maga'låhen Guåhan and the Bureau of Budget and Management Research shall not be authorized to transfer the allocation in this Subsection (i)(2) to any other division within the Bureau of Statistics and Plans, or any other department or agency of the government of Guam.

\$1,137,795

1 **DEPARTMENT OF PUBLIC WORKS (DPW)** (j) 2 **(1)** Appropriation. Notwithstanding any other provision of law, the 3 sum of Sixteen Million Eight Hundred Fifty-three Thousand Six Hundred Forty-three Dollars (\$16,853,643) is appropriated to the Department of Public 4 Works (DPW) for its operations for Fiscal Year 2019. This sum is composed 5 6 of Nine Million Five Hundred Sixty-six Thousand Three Hundred Eighty-nine Dollars (\$9,566,389) from the Guam Highway Fund and Seven Million Two 7 8 Hundred Eighty-seven Thousand Two Hundred Fifty-four 9 (\$7,287,254) from the Territorial Educational Facilities Fund. 10 SUMMARY OF APPROPRIATION FUNDING SOURCE 11 **GUAM HIGHWAY FUND** \$9,566,389 12 TERRITORIAL EDUCATIONAL FACILITIES FUND \$7,287,254 13 TOTAL \$16,853,643 14 For information purposes only: 15 FEDERAL MATCHING GRANTS-IN-AID \$0 16 SUMMARY OF BASE OPERATIONAL APPROPRIATION 17 PERSONNEL OBJECT CATEGORIES (111-113) \$13,753,474

18 OPERATIONS OBJECT CATEGORIES (220-290)

\$1,773,429

UTILITIES OBJECT CATEGORIES (361-363) \$866,740

20 CAPITAL OUTLAY (450) \$460,000

21 TOTAL \$16,853,643

Guam Highway Fund - \$6,932,034 (111-113); \$1,313,015 (220-290); \$861,340 (361-363); \$460,000 (450); Territorial Educational Facilities

23 Fund - \$6,821,440 (111-113); \$460,414 (220-290); \$5,400 (361-363); \$0 (450)

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(2) Village Streets and Roads Resurfacing and Repairs. The sum of Two Million Nine Hundred Eighty Thousand Seven Hundred Three Dollars (\$2,980,703) is appropriated from the Guam Highway Fund to DPW for the purpose of funding village streets and roads resurfacing and repairs in Fiscal

1	Year 2019. The sums appropriated in the section shall not be subject to I
2	Maga'låhen Guåhan's transfer authority.
2	(2) Additional Village Character and David D. C. L.

(3) Additional Village Streets and Roads Resurfacing and Repairs. The balance of the Guam Highway Fund as of September 30, 2018 shall be appropriated for the purpose of funding additional village streets and roads resurfacing and repairs. The Department of Public Works shall submit a monthly status report as to all village streets repairs undertaken in FY2019.

1	(k) GUAM CONTRACTORS LICENSE BOARD (CLB)	
2	(1) Appropriation. The sum of Seven Hundred Eighty Thousand Six	
3	Hundred Seventy Dollars (\$780,670) is appropriated from the Contractors	
4	License Board Fund to the Guam Contractors License Board (CLB) for its	
5	operations for Fiscal Year 2019.	
6	SUMMARY OF APPROPRIATION FUNDING SOURCE	
7	GUAM CONTRACTORS LICENSE BOARD FUND \$780,67	70
8	TOTAL \$780,67	70
9	For information purposes only:	
10	FEDERAL MATCHING GRANTS-IN-AID	0
11	SUMMARY OF BASE OPERATIONAL APPROPRIATION	
12	PERSONNEL OBJECT CATEGORIES (111-113) \$449,74	11
13	OPERATIONS OBJECT CATEGORIES (220-290) \$296,92	29
14	UTILITIES OBJECT CATEGORIES (361-363) \$34,00)0
15	CAPITAL OUTLAY (450)	0
16	TOTAL \$780,67	'0
17	(2) Guam Building Code Council. No more than the sum of Ninety-	
18	seven Thousand Seventy-four Dollars (\$97,074) shall be allocated from the	
19	appropriation in Subsection (k)(1) for the Guam Building Code Council	
20	(GBCC) for Fiscal Year 2019, and funds shall be further allocated as follows:	
21	Object Class 220 \$8,000	
22	Object Class 230 \$67,279	
23	Object Class 240 \$15,795	
24	Object Class 290 \$6,000	
25	Total \$97,074	
26	These funds may be re-categorized at the discretion and request of the	
27	GBCC into whichever object class where necessary.	Æ

1	(I) GUAM BOARD OF REGISTRATION FOR PROFESS	SIONAL
2	ENGINEERS, ARCHITECTS, AND LAND SURVEYORS (PEALS)	
3	(1) Appropriation. The sum of Three Hundred Twelve T	housand
4	Eight Hundred Eighteen Dollars (\$312,818) is appropriated from the	PEALS
5	Fund to the Guam Board of Registration for Professional En	ngineers,
6	Architects and Land Surveyors (PEALS) for its operations for Fis	cal Year
7	2019.	
8	SUMMARY OF APPROPRIATION FUNDING SOURCE	
9	PEALS FUND	\$312,818
10	TOTAL	\$312,818
11	For information purposes only:	
12	FEDERAL MATCHING GRANTS-IN-AID	\$0
13	SUMMARY OF BASE OPERATIONAL APPROPRIATION	
14	PERSONNEL OBJECT CATEGORIES (111-113)	\$202,777
15	OPERATIONS OBJECT CATEGORIES (220-290)	\$107,541
16	UTILITIES OBJECT CATEGORIES (361-363)	\$2,500
17	CAPITAL OUTLAY (450)	\$0
18	TOTAL	\$312,818

(m) GUAM POLICE DEPARTMENT (GPD)

(1) Appropriation. Notwithstanding any other provision of law, the sum of Thirty-four Million One Hundred Twenty-eight Thousand Seven Hundred One Dollars (\$34,128,701) is appropriated to the Guam Police Department (GPD) for its operations for Fiscal Year 2019. This sum is composed of Twenty-five Million Seven Hundred Eighty-six Thousand Two Hundred Twenty-two Dollars (\$25,786,222) from the General Fund and Eight Million Three Hundred Forty-two Thousand Four Hundred Seventy-nine Dollars (\$8,342,479) from the Police Patrol Vehicle and Equipment Revolving Fund, the Police Services Fund, the Guam Highway Fund, and the Tourist Attraction Fund.

The sum of Six Hundred Eighty-three Thousand Three Hundred Seventy-two Dollars (\$683,372) appropriated from the General Fund or Special Funds in this Subsection is authorized as the local matching requirement for Federal Grants-in-Aid for Fiscal Year 2019.

SUMMARY OF APPROPRIATION FUNDING SOURCE

10	SUMMARY OF APPROPRIATION FUNDING SOURCE	
17	GENERAL FUND	\$25,786,222
18	GUAM HIGHWAY FUND	\$1,196,817
19	POLICE PATROL VEHICLE AND EQUIPMENT REVOLVING	
20	FUND	\$320,037
21	POLICE SERVICES FUND	\$1,001,803
22	TOURIST ATTRACTION FUND	\$5,823,822
23	TOTAL	\$34,128,701
24	For information purposes only:	
25	FEDERAL MATCHING GRANTS-IN-AID	\$683,372
26	SUMMARY OF BASE OPERATIONAL APPROPRIATION	
27	PERSONNEL OBJECT CATEGORIES (111-113)	\$29,511,441

4	TOTAL	\$34,128,701
3	CAPITAL OUTLAY (450)	\$0
2	UTILITIES OBJECT CATEGORIES (361-363)	\$1,160,114
1	OPERATIONS OBJECT CATEGORIES (220-290)	\$3,457,146

Guam Highway Fund - \$1,196,817 (111-113); \$0 (220-290); \$0 (361-363); \$0 (450); Police Patrol Vehicle and Equipment Revolving Fund - \$0 (111-113); \$320,037 (220-290); \$0 (361-363); \$0 (450); Police Services Fund - \$169,550 (111-113); \$832,253 (220-290); \$0 (361-363); \$0 (450); Tourist Attraction Fund - \$2,358,852 (111-113); \$2,304,856 (220-290); \$1,160,114 (361-363); \$0 (450)

- (2) Police Patrol Vehicle and Equipment Revolving Fund. The sum of Three Hundred Twenty Thousand Thirty-seven Dollars (\$320,037) shall be allocated from the Police Patrol Vehicle and Equipment Revolving Fund appropriation in Subsection (m)(1) for the purpose of acquiring vehicles and requisite associated equipment, and to support the repair and maintenance needs for vehicles of the Guam Police Department pursuant to § 77135, Article 1, Chapter 77, Title 10 GCA in Fiscal Year 2019.
- (3) Cost-Sharing Initiative Related to the Criminal Justice Information System (CJIS) Integration Report. The sum of Eighty-nine Thousand Seven Hundred Thirty Dollars (\$89,730) is appropriated from the General Fund to the GPD to pay the Unified Judiciary for the GPD share of twenty-five percent (25%) of the total annual cost of message switch maintenance and National Law Enforcement Telecommunications System (NLETS) membership totaling Three Hundred Fifty-eight Thousand Nine Hundred Twenty Dollars (\$358,920) pursuant to the Multi-Agency Agreement to Facilitate a Cost Sharing Initiative of May 2013 entered into by the Chief of Police, the Director of Corrections, the Attorney General of Guam, and the Administrator of the Courts, and other associated costs for Fiscal Year 2019.

1	(n) DEPARTMENT OF CORRECTIONS (DOC)
2	(1) Appropriation. The sum of Twenty-six Million Two Hundred
3	Forty-eight Thousand Eight Hundred Sixteen Dollars (\$26,248,816) is
4	appropriated to the Department of Corrections (DOC) for its operations for
5	Fiscal Year 2019. This sum is composed of Twenty-four Million Six Hundred
6	Forty-nine Thousand One Hundred Fifty Dollars (\$24,649,150) from the
7	General Fund and One Million Five Hundred Ninety-nine Thousand Six
8	Hundred Sixty-six Dollars (\$1,599,666) from the Department of Corrections
9	Inmate Revolving Fund and the Safe Streets Fund.
10	SUMMARY OF APPROPRIATION FUNDING SOURCE
11	GENERAL FUND \$24,649,150
12	DEPARTMENT OF CORRECTIONS INMATE REVOLVING FUND \$1,495,582
13	SAFE STREETS FUND \$104,084
14	TOTAL \$26,248,810
15	For information purposes only:
16	FEDERAL MATCHING GRANTS-IN-AID \$6
17	SUMMARY OF BASE OPERATIONAL APPROPRIATION
18	PERSONNEL OBJECT CATEGORIES (111-113) \$17,435,666
19	OPERATIONS OBJECT CATEGORIES (220-290) \$6,753,448
20	UTILITIES OBJECT CATEGORIES (361-363) \$2,012,213
21	CAPITAL OUTLAY (450) \$47,49
22	TOTAL \$26,248,816
23	Department of Corrections Inmate Revolving Fund - \$0 (111-113); \$1,495,582 (220-290); \$0 (361-363); \$0 (450); Safe Streets Fund - \$
24	(111-113); \$104,084 (220-290); \$0 (361-363); \$0 (450)
25	(2) Cost of Care and Custody for Prisoners Confined in Federal
26	Facilities. The sum of Five Hundred One Thousand Dollars (\$501,000) is
27	appropriated from the General Fund to DOC for the payment of Fiscal Year

2019 obligations for prisoners confined in federal facilities of the Federal Bureau of Prisons.

(3) Cost-Sharing Initiative Related to the Criminal Justice Information System (CJIS) Integration Report. The sum of Eighty-nine Thousand Seven Hundred Thirty Dollars (\$89,730) is appropriated from the General Fund to the DOC to pay the Unified Judiciary for the DOC share of twenty-five percent (25%) of the total annual cost of message switch maintenance and National Law Enforcement Telecommunications System (NLETS) membership totaling Three Hundred Fifty-eight Thousand Nine Hundred Twenty Dollars (\$358,920) pursuant to the Multi-Agency Agreement to Facilitate a Cost Sharing Initiative of May 2013 entered into by the Chief of Police, the Director of Corrections, the Attorney General of Guam, and the Administrator of the Courts, and other associated costs for Fiscal Year 2019.

1 **DEPARTMENT OF AGRICULTURE (AGR) (0)** 2 Appropriation. Notwithstanding any other provision of law, the (1) sum of Four Million Twenty-five Thousand Three Hundred Twenty-three 3 Dollars (\$4,025,323) is appropriated to the Department of Agriculture (AGR) 4 for its operations for Fiscal Year 2019. This sum is composed of Two Million 5 Nine Hundred Eighty-seven Thousand Four Hundred Ten Dollars 6 (\$2,987,410) from the General Fund and One Million Thirty-seven Thousand 7 Nine Hundred Thirteen Dollars (\$1,037,913) from the Guam Invasive Species 8 Inspection Fee Fund, the Guam Plant Inspection and Permit Fund, the Rabies 9 10 Prevention Fund, and the Tourist Attraction Fund. SUMMARY OF APPROPRIATION FUNDING SOURCE 11 12 GENERAL FUND \$2,987,410 13 **GUAM INVASIVE SPECIES INSPECTION FEE FUND** \$463,478 14 **GUAM PLANT INSPECTION AND PERMIT FUND** \$99,491 15 RABIES PREVENTION FUND \$43,076 16 TOURIST ATTRACTION FUND \$431,868 17 TOTAL \$4,025,323 18 For information purposes only: 19 FEDERAL MATCHING GRANTS-IN-AID \$0 20 SUMMARY OF BASE OPERATIONAL APPROPRIATION 21 PERSONNEL OBJECT CATEGORIES (111-113) \$3,155,955 22 **OPERATIONS OBJECT CATEGORIES (220-290)** \$686,509 23 **UTILITIES OBJECT CATEGORIES (361-363)** \$182,859 24 CAPITAL OUTLAY (450) \$0 25 TOTAL \$4,025,323

1	Guam Invasive Species Inspection Fee Fund - \$170,537 (111-113); \$292,941 (220-290); \$0 (361-363); \$0 (450); Guam Plant Inspection and
2	Permit Fund - \$0 (111-113); \$34,891 (220-290); \$64,600 (361-363); \$0 (450); Rabies Prevention Fund \$0 (111-113); \$43,076 (220-290); \$0
3	(361-363); \$0 (450); Tourist Attraction Fund \$286.416 (111-113); \$27 193 (220-290); \$118 259 (361-363); \$0 (450)

- (2) Animal Shelter. The sum of One Hundred Fifty Thousand Dollars (\$150,000) is appropriated from the General Fund to AGR for Fiscal Year 2019 for the operations of the Guam Animals in Need animal shelter in Yigo, Guam.
- (3) Rabies Prevention Funding. The sum of Forty-three Thousand Seventy-six Dollars (\$43,076) shall be allocated from the Rabies Prevention Fund appropriation in Subsection (o)(1) for use pursuant to § 34307, Article 3, Chapter 34, Title 10 GCA in Fiscal Year 2019.
- (4) Conservation Officers. The sum of Six Hundred Twenty-two Thousand Thirty-nine Dollars (\$622,039) shall be allocated for the purpose of personnel and the sum of One Hundred Eighteen Thousand Four Hundred Eight Dollars (\$118,408) shall be allocated for operational and equipment costs from the Fiscal Year 2019 General Fund appropriation in Subsection (0)(1) for the Conservation Officers in Fiscal Year 2019.

1	(p) GUAM PUBLIC LIBRARY SYSTEM (GPLS)	
2	(1) Appropriation. The sum of One Million Two Hundred	d Seventeen
3	Thousand Nine Hundred Dollars (\$1,217,900) is appropriated	d from the
4	Territorial Educational Facilities Fund to the Guam Public Libr	ary System
5	(GPLS) for its operations for Fiscal Year 2019.	
6	SUMMARY OF APPROPRIATION FUNDING SOURCE	
7	TERRITORIAL EDUCATIONAL FACILITIES FUND	\$1,217,900
8	TOTAL	\$1,217,900
9	For information purposes only:	
10	FEDERAL MATCHING GRANTS-IN-AID	\$0
11	SUMMARY OF BASE OPERATIONAL APPROPRIATION	
12	PERSONNEL OBJECT CATEGORIES (111-113)	\$949,703
13	OPERATIONS OBJECT CATEGORIES (220-290)	\$109,995
14	UTILITIES OBJECT CATEGORIES (361-363)	\$158,202
15	CAPITAL OUTLAY (450)	\$0
16	TOTAL	\$1,217,900

DEPARTMENT OF YOUTH AFFAIRS (DYA) 1 (q) 2 Appropriation. The sum of Five Million Four Hundred Thirty-(1)3 Thousand Seven Hundred Thirty-two Dollars (\$5,432,732) is appropriated to the Department of Youth Affairs (DYA) for its operations for 4 5 Fiscal Year 2019. This sum is composed of Five Million Three Hundred Fifty 6 Thousand Six Hundred Sixty-one Dollars (\$5,350,661) from the General Fund 7 and Eighty-two Thousand Seventy Dollars (\$82,070) from the Healthy 8 Futures Fund. SUMMARY OF APPROPRIATION FUNDING SOURCE 9 10 GENERAL FUND \$5,350,661 11 **HEALTHY FUTURES FUND** \$82,070 12 TOTAL \$5,432,732 13 For information purposes only: 14 FEDERAL MATCHING GRANTS-IN-AID \$0 SUMMARY OF BASE OPERATIONAL APPROPRIATION 15 16 PERSONNEL OBJECT CATEGORIES (111-113) \$4,845,855 17 **OPERATIONS OBJECT CATEGORIES (220-290)** \$375,992 **UTILITIES OBJECT CATEGORIES (361-363)** 18 \$210,885 19 **CAPITAL OUTLAY (450)** \$0 20 TOTAL \$5,432,732 21 Healthy Futures Fund - \$82,070 (111-113); \$0 (220-290); \$0 (361-363); \$0 (450) 22 Youth Programs Appropriation. The sum of Three Hundred (2)23 Thirty-two Thousand One Hundred Fifty Dollars (\$332,150) is appropriated from the General Fund to DYA for Fiscal Year 2019 to fund programs 24 25 contracted out to non-governmental organizations for services to youths who

are runaways, homeless, or victims of abuse.

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2	Notwith	stand	ling a	ıny oth	ier pro	visi	on of la	w, the I	Departm	ent of	You	th A	ffairs
3	may us	se ur	to to	Thirt	y-nine	: Th	nousano	d Dolla	rs (\$39	,000)	of	the	sum
4	appropr	iated	to it	in the	Fiscal	Yea	r 2018	Approp	riations	Act fo	r the	e pay	ment
5	of hazar	dous	pay	accrue	d in F	iscal	Year 2	2016.					

1	(r) GUAM ENVIRONMENTAL PROTECTION AGENCY (GEPA)
2	(1) Appropriation. The sum of Nine Hundred Two Thousand Six
3	Hundred Thirty-three Dollars (\$902,633) is appropriated to the Guam
4	Environmental Protection Agency (GEPA) for its operations for Fiscal Year
5	2019. This sum is composed of Two Hundred Thirty Thousand Six Hundred
6	Seventy-three Dollars (\$230,673) from the Air Pollution Control Fund, Four
7	Hundred Nine Thousand Two Hundred Sixty-six Dollars (\$409,266) from the
8	Guam Environmental Trust Fund, One Hundred Thirty-three Thousand
9	Thirty-eight Dollars (\$133,038) from the Pesticide Management Fund, Sixty-
10	one Thousand Eight Hundred Forty-four Dollars (\$61,844) from the Water
11	Protection Fund, and Sixty-seven Thousand Eight Hundred Eleven Dollars
12	(\$67,811) from the Water Research and Development Fund.
13	SUMMARY OF APPROPRIATION FUNDING SOURCE
14	AIR POLLUTION CONTROL FUND \$230,67
15	GUAM ENVIRONMENTAL TRUST FUND \$409,26
16	PESTICIDE MANAGEMENT FUND \$133,03
17	WATER PROTECTION FUND \$61,84
18	WATER RESEARCH AND DEVELOPMENT FUND \$67,81
19	TOTAL \$902,63
20	For information purposes only:
21	FEDERAL MATCHING GRANTS-IN-AID \$
22	SUMMARY OF BASE OPERATIONAL APPROPRIATION
23	PERSONNEL OBJECT CATEGORIES (111-113) \$589,43
24	OPERATIONS OBJECT CATEGORIES (220-290) \$253,19
25	UTILITIES OBJECT CATEGORIES (361-363) \$60,00
26	CAPITAL OUTLAY (450)
27	TOTAL \$902,63
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Air Pollution Control Fund - \$200,025 (111-113); \$25,648 (220-290); \$5,000 (361-363); \$0 (450); Guam Environmental Trust Fund - \$166,959 (111-113); \$187,307 (220-290); \$55,000 (361-363); \$0 (450); Pesticide Management Fund - \$127,702 (111-113); \$5,336 (220-290); \$0 (361-363); \$0 (450); Water Protection Fund - \$40,444 (111-113); \$21,400 (220-290); \$0 (361-363); \$0 (450); Water Research and Development Fund - \$54,303 (111-113); \$13,508 (220-290); \$0 (361-363); \$0 (450)

- (2) Closure, Monitoring, and Opening of the Island's Landfills. The sum of Two Hundred Two Thousand Nine Hundred Ninety-two Dollars (\$202,992) is appropriated from the Solid Waste Operations Fund to the GEPA for Fiscal Year 2019. The allocation recognizes the duties and responsibilities of the Agency related to the closure, monitoring, and opening of the island's landfills. This allocation is *not* subject to transfer or use for any other purpose.
- (3) Beach Monitoring. The sum of One Hundred Eight Thousand Two Hundred Eighty-nine Dollars (\$108,289) is appropriated from the Tourist Attraction Fund to the GEPA for the *sole* purpose of beach monitoring and tasks performed by the Agency related to the monitoring of the island's beaches and any other tourist infrastructure to ensure that the island's beaches are safe for recreational and commercial use for Fiscal Year 2019. The allocation is *not* subject to transfer or use for any other purpose.
- (4) Pesticide Management Fund. The sum of One Hundred Thirty-three Thousand Thirty-eight Dollars (\$133,038) shall be allocated from the Pesticide Management Fund appropriation in Subsection (r)(1) to the GEPA for use pursuant to § 50119, Chapter 50, Title 10 GCA for Fiscal Year 2019.
- (5) Recycling Revolving Fund. The sum of Two Million Eight Hundred Ninety-five Thousand Nine Hundred Sixty-five Dollars (\$2,895,965) is appropriated from the Recycling Revolving Fund to the GEPA for the *sole* purpose pursuant to Article 3, Chapter 51, Title 10 GCA for Fiscal Year 2019.

1 (s) **DEPARTMENT OF LABOR (DOL)**

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2 (1) Appropriation. The sum of Two Million Ninety-three Thousand
3 Nine Hundred Eighteen Dollars (\$2,093,918) is appropriated to the
4 Department of Labor (DOL) for its operations for Fiscal Year 2019. This sum
5 is composed of One Million Six Hundred Eighty-seven Thousand Two
6 Hundred Fifty-two Dollars (\$1,687,252) from the General Fund and Four
7 Hundred Six Thousand Six Hundred Sixty-six Dollars (\$406,666) from the
8 Manpower Development Fund.

The sum of Forty-seven Thousand Dollars (\$47,000) appropriated from the General Fund or Special Funds in this Subsection is authorized as the local matching requirement for Federal Grants-in-Aid.

SUMMARY OF APPROPRIATION FUNDING SOURCE

GENERAL FUND

_		\$1,007,434
14	MANPOWER DEVELOPMENT FUND	\$406,666
15	TOTAL	\$2,093,918
16	For information purposes only:	
17	FEDERAL MATCHING GRANTS-IN-AID	\$47,000
18	SUMMARY OF BASE OPERATIONAL APPROPRIATION	
19	PERSONNEL OBJECT CATEGORIES (111-113)	\$1,515,863
20	OPERATIONS OBJECT CATEGORIES (220-290)	\$553,055
21	UTILITIES OBJECT CATEGORIES (361-363)	\$25,000
22	CAPITAL OUTLAY (450)	\$0
23	TOTAL	\$2,093,918

Manpower Development Fund - \$173,096 (111-113); \$233,570 (220-290); \$0 (361-363); \$0 (450)

(2) Appropriation to the Worker's Compensation Fund. The sum of Six Hundred Ninety-eight Thousand Five Hundred Ninety-three Dollars (\$698,593) is appropriated from the General Fund to the DOL for the

\$1 687 252

Government of Guam Special Fund for Worker's Compensation payments in Fiscal Year 2019 pursuant to Chapter 9 of Title 22 GCA, including obligations incurred in past years and in the future.

The appropriation in this Subsection (s)(2) may be used to pay for medical, surgical, and other treatment; nurses; hospital services; medical travel and per diem costs; medicine; crutches; and equipment required by a claimant for such period as her/his injury and the recovery therefrom may require during each corresponding fiscal year. The appropriation in this Subsection (s)(2) shall not be expended for disability compensation payments for FTEs funded by this Act. The Director of DOL may use no more than Forty Thousand Dollars (\$40,000) from the appropriation in this Subsection (s)(2) to pay for legal services for Worker's Compensation hearings during each corresponding fiscal year.

1 (t) DEPARTMENT OF PARKS AND RECREATION (DPR) 2 (1) Appropriation. The sum of Three Million Four Hundred Sixtytwo Thousand Three Hundred One Dollars (\$3,462,301) is appropriated to the 3 Department of Parks and Recreation (DPR) for Fiscal Year 2019. This sum is 4 composed of Five Hundred Twenty-four Thousand Nine Hundred Thirteen 5 Dollars (\$524,913) from the Limited Gaming Fund, One Hundred Seventy-6 7 four Thousand Nine Hundred Seven Dollars (\$174.907) from the Public 8 Recreation Services Fund, and Two Million Seven Hundred Sixty-two 9 Thousand Four Hundred Eighty-one Dollars (\$2,762,481) from the Tourist 10 Attraction Fund. 11 SUMMARY OF APPROPRIATION FUNDING SOURCE 12 LIMITED GAMING FUND \$524,913 13 PUBLIC RECREATION SERVICES FUND \$174,907 14 TOURIST ATTRACTION FUND \$2,762,481 15 TOTAL \$3,462,301 16 For information purposes only: 17 FEDERAL MATCHING GRANTS-IN-AID \$0 18 SUMMARY OF BASE OPERATIONAL APPROPRIATION 19 PERSONNEL OBJECT CATEGORIES (111-113) \$2,433,320 20 OPERATIONS OBJECT CATEGORIES (220-290) \$733,120 21 UTILITIES OBJECT CATEGORIES (361-363) \$295,861 22 CAPITAL OUTLAY (450) \$0 23 TOTAL \$3,462,301 24 Limited Gaming Fund - \$0 (111-113); \$524,913 (220-290); \$0 (361-363); \$0 (450); Public Recreation Services Fund - \$0 (111-113); \$74,907 25 (220-290); \$100,000 (361-363); \$0 (450); Tourist Attraction Fund - \$2,433,320 (111-113); \$133,300 (220-290); \$195,861 (361-363); \$0

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(450)

1	(2) Limited Gaming Fund. The sum of Five Hundred Twenty-four
2	Thousand Nine Hundred Thirteen Dollars (\$524,913) shall be allocated from
3	the Limited Gaming Fund appropriation in Subsection (t)(1) to DPR pursuant
4	to § 5204(d)(2), Chapter 5, Title 11 GCA for Fiscal Year 2019.

(3) Maintenance and Repair of Public Restrooms and Pool Facilities. The sum of Five Hundred Forty-nine Thousand Three Hundred Seventy-seven Dollars (\$549,377) is appropriated from the Tourist Attraction Fund to DPR for the maintenance and repair of restroom facilities in public parks islandwide and the maintenance of the Northern Region Pool and Complex and the *Hagåtña* Pool facilities for Fiscal Year 2019.

No later than thirty (30) days after the end of every fiscal quarter, the Director of DPR shall submit a quarterly report to the Public Auditor and the Speaker of I Liheslaturan Guåhan in a Microsoft Excel file and written report of the expenditures from the appropriation in this Subsection (t)(3) and post the same on the Department's website.

(4) Guam Historic Resources Division. The sum of Three Hundred Ninety-four Thousand Eight Hundred Sixty-eight Dollars (\$394,868) shall be allocated from the Tourist Attraction Fund appropriation in Subsection (t)(1) to DPR for the Guam Historic Resources Division of DPR for Fiscal Year 2019.

Funds allocated in this Subsection (t)(4) shall be expended exclusively for historic preservation positions and projects as advised by the Guam State Historic Preservation Officer and approved by the DPR Director. Notwithstanding any other provision of law and this Act, I Maga'låhen Guåhan and the Bureau of Budget and Management Research shall not be authorized to transfer the allocations in this Subsection (t)(4) to any other

- division within the Department of Parks and Recreation or any other
- department or agency of the government of Guam.

1	(u) DEPARTMENT OF LAND MANAGEMENT (DLM)	
2	(1) Appropriation. The sum of Three Million Two Hundred Seven	ıty-
3	six Thousand Five Hundred Sixty-seven Dollars (\$3,276,567) is appropriate	ted
4	from the Land Survey Revolving Fund to the Department of La	and
5	Management (DLM) for its operations for Fiscal Year 2019.	
6	SUMMARY OF APPROPRIATION FUNDING SOURCE	
7	LAND SURVEY REVOLVING FUND \$3	3,276,567
8	TOTAL \$3	3,276,567
9	For information purposes only:	
10	FEDERAL MATCHING GRANTS-IN-AID	\$0
11	SUMMARY OF BASE OPERATIONAL APPROPRIATION	
12	PERSONNEL OBJECT CATEGORIES (111-113) \$2	2,614,598
13	OPERATIONS OBJECT CATEGORIES (220-290)	\$643,629
14	UTILITIES OBJECT CATEGORIES (361-363)	\$18,340
15	CAPITAL OUTLAY (450)	\$0
16	TOTAL \$3	3,276,567

1	(v) OFFICE OF THE CHIEF MEDICAL EXAMINER (CME)	
2	(1) Appropriation. The sum of Four Hundred Thirty-one Thou	sand
3	One Hundred Sixty Dollars (\$431,160) is appropriated from the General 1	Fund
4	to the Office of the Chief Medical Examiner (CME) for its operation	s for
5	Fiscal Year 2019.	
6	SUMMARY OF APPROPRIATION FUNDING SOURCE	
7	GENERAL FUND	\$431,160
8	TOTAL	\$431,160
9	For information purposes only:	
10	FEDERAL MATCHING GRANTS-IN-AID	\$0
11	SUMMARY OF BASE OPERATIONAL APPROPRIATION	
12	PERSONNEL OBJECT CATEGORIES (111-113)	\$374,588
13	OPERATIONS OBJECT CATEGORIES (220-290)	\$53,485
14	UTILITIES OBJECT CATEGORIES (361-363)	\$3,087
15	CAPITAL OUTLAY (450)	\$0
16	TOTAL	\$431,160

1	(w) CUSTOMS AND QUARANTINE AGENCY (CQA)	
2	(1) Appropriation. The sum of Fourteen Million Three Hundred	
3	Seventy-eight Thousand Nine Hundred Ninety-nine Dollars (\$14,378,999) is	
4	appropriated from the Customs, Agriculture and Quarantine Inspection	
5	Services Fund to the Customs and Quarantine Agency (CQA) for its	
6	operations for Fiscal Year 2019.	
7	SUMMARY OF APPROPRIATION FUNDING SOURCE	
8	CUSTOMS, AGRICULTURE AND QUARANTINE INSPECTION SERVICE	3S
9	FUND \$14,378,99	99
10	TOTAL \$14,378,99	99
11	For information purposes only:	
12	FEDERAL MATCHING GRANTS-IN-AID	\$0
13	SUMMARY OF BASE OPERATIONAL APPROPRIATION	
14	PERSONNEL OBJECT CATEGORIES (111-113) \$10,621,15	57
15	OPERATIONS OBJECT CATEGORIES (220-290) \$3,671,34	42
16	UTILITIES OBJECT CATEGORIES (361-363) \$86,50	00
17	CAPITAL OUTLAY (450)	\$0
18	TOTAL \$14,378,99	9 9

1 **DEPARTMENT OF CHAMORRO AFFAIRS (DCA)** (**x**) 2 Appropriation. The sum of Two Million Two Hundred Eighty-(1)three Thousand Five Hundred Twenty-six Dollars (\$2,283,526) is 3 appropriated to the Department of Chamorro Affairs (DCA) for its operations 4 for Fiscal Year 2019. This sum is composed of One Million Three Hundred 5 6 Fourteen Thousand Six Hundred Ninety Dollars (\$1,314,690) from the 7 Tourist Attraction Fund and Nine Hundred Sixty-eight Thousand Eight Hundred Thirty-six Dollars (\$968,836) from the Guam Museum Fund. 8 9 SUMMARY OF APPROPRIATION FUNDING SOURCE 10 TOURIST ATTRACTION FUND \$1,314,690 11 **GUAM MUSEUM FUND** \$968,836 12 TOTAL \$2,283,526 13 For information purposes only: 14 FEDERAL MATCHING GRANTS-IN-AID \$0 15 SUMMARY OF BASE OPERATIONAL APPROPRIATION 16 PERSONNEL OBJECT CATEGORIES (111-113) \$618,128 17 **OPERATIONS OBJECT CATEGORIES (220-290)** \$1,425,398 18 **UTILITIES OBJECT CATEGORIES (361-363)** \$240,000 **CAPITAL OUTLAY (450)** 19 \$0 20 TOTAL \$2,283,526 21 Guam Museum Fund - \$0 (111-113); \$728,836 (220-290); \$240,000 (361-363); \$0 (450); Tourist Attraction Fund - \$618,128 (111-113); 22 \$696,562 (220-290); \$0 (361-363); \$0 (450)

1	(y) DEPARTMENT OF MILITARY AFFAIRS (DMA)
2	(1) Appropriation. The sum of Seven Hundred Sixty-four Thousand
3	One Hundred Seventy-eight Dollars (\$764,178) is appropriated from the
4	General Fund to the Department of Military Affairs (DMA) for its operations
5	for Fiscal Year 2019.
6	The sum of Two Million Three Hundred Six Thousand Five Hundred
7	Eighteen Dollars (\$2,306,518) appropriated from the General Fund is
8	authorized as the local matching requirement for Federal Matching Grants-in-
9	Aid.
10	SUMMARY OF APPROPRIATION FUNDING SOURCE
11	GENERAL FUND \$764,178
12	TOTAL \$764,178
13	For information purposes only:
14	FEDERAL MATCHING GRANTS-IN-AID \$2,306,518
15	SUMMARY OF BASE OPERATIONAL APPROPRIATION
16	PERSONNEL OBJECT CATEGORIES (111-113) \$293,848
17	OPERATIONS OBJECT CATEGORIES (220-290) \$118,033
18	UTILITIES OBJECT CATEGORIES (361-363) \$344,047
19	CAPITAL OUTLAY (450) \$8,250
20	TOTAL \$764,178

1 GUAM COUNCIL ON THE ARTS AND HUMANITIES **(z)** 2 AGENCY (CAHA) 3 Appropriation. The sum of Three Hundred Twenty Thousand (1) Seven Hundred Fifty-three Dollars (\$320,753) is appropriated to the Guam 4 5 Council on the Arts and Humanities Agency (CAHA) for its operations for 6 Fiscal Year 2019. This sum is composed of One Hundred Fifty-eight 7 Thousand Five Hundred Ten Dollars (\$158,510) from the General Fund and One Hundred Sixty-two Thousand Two Hundred Forty-three Dollars 8 9 (\$162,243) from the Tourist Attraction Fund. 10 The sum of Two Hundred Ninety-four Thousand Dollars (\$294,000) 11 appropriated from the General Fund and Special Fund in this Subsection is 12 authorized as the local matching requirement for Federal Matching Grants-in-13 Aid. 14 SUMMARY OF APPROPRIATION FUNDING SOURCE 15 GENERAL FUND \$158,510 16 TOURIST ATTRACTION FUND \$162,243 17 TOTAL \$320,753 For information purposes only: 18 19 FEDERAL MATCHING GRANTS-IN-AID \$294,000 20 SUMMARY OF BASE OPERATIONAL APPROPRIATION 21 PERSONNEL OBJECT CATEGORIES (111-113) \$228,787 22 OPERATIONS OBJECT CATEGORIES (220-290) \$90,166 23 UTILITIES OBJECT CATEGORIES (361-363) \$1,800 24 CAPITAL OUTLAY (450) \$0 25 TOTAL \$320,753 26 Tourist Attraction Fund - \$70,277 (111-113); \$90,166 (220-290); \$1,800 (361-363); \$0 (450)

1	(2) Guam Territorial Band. The sum of Forty Thousand Dollars
2	(\$40,000) is appropriated from the Tourist Attraction Fund to the CAHA for
3	the Guam Territorial Band for Fiscal Year 2019.

(aa) **GUAM FIRE DEPARTMENT (GFD)**

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TOTAL

Appropriation. Notwithstanding any other provision of law, the (1)sum of Thirty-two Million Two Hundred Thirty-one Thousand Five Hundred Seventy-four Dollars (\$32,231,574) is appropriated to the Guam Fire Department (GFD) for its operations for Fiscal Year 2019. This sum is composed of Twenty-eight Million Four Hundred Twenty-four Thousand Seven Hundred Thirty-one Dollars (\$28,424,731) from the General Fund and Three Million Eight Hundred Six Thousand Eight Hundred Forty-three Dollars (\$3,806,843) from the Enhanced 911 Emergency Reporting System Fund, the Fire, Life, and Medical Emergency (F.L.A.M.E.) Fund, and the Tourist Attraction Fund.

SUMMARY OF APPROPRIATION FUNDING SOURCE

13	GENERAL FUND	\$28,424,731
14	ENHANCED 911 EMERGENCY REPORTING SYSTEM FUND	\$2,245,507
15	F.L.A.M.E.	\$734,262
16	TOURIST ATTRACTION FUND	\$827,074
17	TOTAL	\$32,231,574
18	For information purposes only:	
19	FEDERAL MATCHING GRANTS-IN-AID	\$0
20	SUMMARY OF BASE OPERATIONAL APPROPRIATION	
21	PERSONNEL OBJECT CATEGORIES (111-113)	\$29,731,973
22	OPERATIONS OBJECT CATEGORIES (220-290)	\$1,806,160
23	UTILITIES OBJECT CATEGORIES (361-363)	\$637,441
24	CAPITAL OUTLAY (450)	\$56,000

\$32,231,574

- 1 Enhanced 911 Emergency Reporting System Fund \$1,307,242 (111-113); \$775,175 (220-290); \$163,090 (361-363); \$0 (450);
- 2 F.L.A.M.E. \$678,262 (111-113); \$0 (220-290); \$0 (361-363); \$56,000 (450); Tourist Attraction Fund \$0 (111-113); \$352,723
- 3 (220-290); \$474,351 (361-363); \$0 (450)

1	(bb) GUAM EDUCATIONAL TELECOMMUNICATIONS						
2							
3	(1) Appropriation. Notwithstanding any other provision of law, the						
4	sum of Five Hundred Sixty-nine Thousand Eight Hundred Fourteen Dollars						
5	(\$569,814) is appropriated from the Territorial Educational Facilities Fund to						
6	the Guam Educational Telecommunications Corporation (PBS Guam) for its						
7	operations for Fiscal Year 2019.						
8	SUMMARY OF APPROPRIATION FUNDING SOURCE						
9	TERRITORIAL EDUCATIONAL FACILITIES FUND \$569,814						
10	TOTAL \$569,81						
11	For information purposes only:						
12	FEDERAL MATCHING GRANTS-IN-AID \$0						
13	SUMMARY OF BASE OPERATIONAL APPROPRIATION						
14	PERSONNEL OBJECT CATEGORIES (111-113) \$464,957						
15	OPERATIONS OBJECT CATEGORIES (220-290) \$29,857						
16	UTILITIES OBJECT CATEGORIES (361-363) \$75,000						
17	CAPITAL OUTLAY (450) \$0						
18	TOTAL \$569,814						

1	(cc) CHAMORRO LAND TRUST COMMISSION (CLTC)
2	(1) Appropriation. The sum of One Million Twenty-seven Thousand
3	Nine Hundred Sixty-three Dollars (\$1,027,963) is appropriated from the
4	Chamorro Land Trust Operations Fund to the Chamorro Land Trust
5	Commission (CLTC) for its operations for Fiscal Year 2019.
6	SUMMARY OF APPROPRIATION FUNDING SOURCE
7	CHAMORRO LAND TRUST OPERATIONS FUND \$1,027,963
8	TOTAL \$1,027,963
9	For information purposes only:
10	FEDERAL MATCHING GRANTS-IN-AID \$0
11	SUMMARY OF BASE OPERATIONAL APPROPRIATION
12	PERSONNEL OBJECT CATEGORIES (111-113) \$677,921
13	OPERATIONS OBJECT CATEGORIES (220-290) \$350,042
14	UTILITIES OBJECT CATEGORIES (361-363) \$0
15	CAPITAL OUTLAY (450) \$0
16	TOTAL \$1,027,963
17	(2) Appropriation of Chamorro Land Trust Survey and
18	Infrastructure Fund Balance. The sum of Thirty-four Thousand Seven
19	Hundred Twenty-five Dollars (\$34,725) is hereby appropriated from the
20	unappropriated fund balance of the Chamorro Land Trust Commission Survey
21	and Infrastructure Fund to the CLTC to be expended pursuant to § 75124(b),
22	Chapter 75. Title 21 GCA.

1	(dd) GUAM REGIONAL TRANSIT AUTHORITY (GRTA)
2	(1) Appropriation. The sum of Three Million Two Hund	red Twenty-
3	one Thousand One Hundred Eighty-eight Dollars (\$3,2	21,188) is
4	appropriated to the Guam Regional Transit Authority (GR	ΓA) for its
5	operations for Fiscal Year 2019. This sum is composed of Two M	illion Seven
6	Hundred Sixty-four Thousand Seven Hundred Ninety-s	ix Dollars
7	(\$2,764,796) from the Guam Highway Fund and Four Hundr	ed Fifty-six
8	Thousand Three Hundred Ninety-two Dollars (\$456,392) from	the Public
9	Transit Fund.	
10	SUMMARY OF APPROPRIATIONS FUNDING SOURCE	
11	GUAM HIGHWAY FUND	\$2,764,796
12	PUBLIC TRANSIT FUND	\$456,392
13	TOTAL	\$3,221,188
14	For information purposes only:	
15	FEDERAL MATCHING GRANTS-IN-AID	\$0
16	SUMMARY OF BASE OPERATIONAL APPROPRIATION	
17	PERSONNEL OBJECT CATEGORIES (111-113)	\$549,350
18	OPERATIONS OBJECT CATEGORIES (220-290)	\$2,665,838
19	UTILITIES OBJECT CATEGORIES (361-363)	\$6,000
20	CAPITAL OUTLAY (450)	\$0
21	TOTAL	\$3,221,188
22	Guam Highway Fund- \$549,350 (111-113); \$2,209,446 (220-290); \$6,000 (361-363); \$0 (450); Public Trans	sit Fund - \$0 (111-
23	113): \$456 307 (220, 200): \$0 (361 362): \$0 (450)	

1	(ee) GUAM ELECTION COMMISSION (GEC)				
2	(1) Appropriation. The sum of One Million Three Hun	dred Ninety-			
3	nine Thousand Four Hundred Fourteen Dollars (\$1,399,414) is appropriated				
4	from the General Fund to the Guam Election Commission for its operations				
5	for Fiscal Year 2019.				
6	SUMMARY OF APPROPRIATION FUNDING SOURCE				
7	GENERAL FUND	\$1,399,414			
8	TOTAL	\$1,399,414			
9	For information purposes only:				
10	FEDERAL MATCHING GRANTS-IN-AID	\$0			
l 1	SUMMARY OF BASE OPERATIONAL APPROPRIATION	¥:			
12	PERSONNEL OBJECT CATEGORIES (111-113)	\$891,354			
13	OPERATIONS OBJECT CATEGORIES (220-290)	\$508,060			
14	UTILITIES OBJECT CATEGORIES (361-363)	\$0			
15	CAPITAL OUTLAY (450)	\$0			
16	TOTAL	\$1,399,414			

1	(ff) GUAM SOLID WASTE AUTHORITY (GSWA)					
2	(1) Appropriation. The sum of Nineteen Million Three Hundred					
3	Thirty-one Thousand Three Hundred Fifty-two Dollars (\$19,331,352) is					
4	appropriated from the Solid Waste Operations Fund to the Guam Solid Waste					
5	Authority for its operations for Fiscal Year 2019.					
6	SUMMARY OF APPROPRIATIONS FUNDING SOURCE					
7	SOLID WASTE OPERATIONS FUND \$19,331,352					
8	TOTAL \$19,331,352					
9	For information purposes only:					
10	FEDERAL MATCHING GRANTS-IN-AID \$0					

1	(gg) <i>HAGÅTÑA</i> RESTORATION AND REDEVELOPMENT
2	AUTHORITY (HRRA)
3	(1) Appropriation. The sum of One Hundred Thirty-two Thousand
4	Three Hundred Fifty-seven Dollars (\$132,357) is appropriated from the
5	Tourist Attraction Fund to the Hagatña Restoration and Redevelopment
6	Authority for its operations for Fiscal Year 2019.
7	SUMMARY OF APPROPRIATIONS FUNDING SOURCE
8	TOURIST ATTRACTION FUND \$132,357
9	TOTAL \$132,357
10	For information purposes only:
11	FEDERAL MATCHING GRANTS-IN-AID \$0
12	SUMMARY OF BASE OPERATIONAL APPROPRIATION
13	PERSONNEL OBJECT CATEGORIES (111-113) \$91,731
14	OPERATIONS OBJECT CATEGORIES (220-290) \$40,626
15	UTILITIES OBJECT CATEGORIES (361-363) \$0
16	CAPITAL OUTLAY (450) \$0
17	TOTAL \$132,357
18	(2) Restrictions on Transfers to HRRA. Except as provided in
19	Subsection (gg)(1), no appropriations or funds shall be transferred to the
20	HRRA for its operations from any other fund sources appropriated in this Act
21	during Fiscal Year 2019.
22	(hh) <i>I KUMISION I FINO' CHAMORU YAN I FINA'NÂ'GUEN</i>
23	HISTORIA YAN I LINA'LA' TAOTAO TÅNO' (KUMISION)
24	(1) Appropriation. The sum of Two Hundred Two Thousand Two
25	Hundred Dollars (\$202,200) is appropriated from the Tourist Attraction Fund
26	to the Department of Administration for I Kumision for its operations for
27	Fiscal Year 2019.

1	SUMMARY OF APPROPRIATIONS FUNDING SOURCE	
2	TOURIST ATTRACTION FUND	\$202,200
3	TOTAL	\$202,200
4	For information purposes only:	•
5	FEDERAL MATCHING GRANTS-IN-AID	\$0
6		• •

1	(ii) OFFICE OF TECHNOLOGY (OTECH)					
2	(1) Appropriation. The sum of Three Million One Hundred Thirty-					
3	nine Thousand Four Hundred Thirty-four Dollars (\$3,139,434) is					
4	appropriated from the General Fund to the Department of Administration for					
5	the Office of Technology for its operations for Fiscal Year 2019.					
6	SUMMARY OF APPROPRIATIONS FUNDING SOURCE					
7	GENERAL FUND \$3,139,4					
8	TOTAL \$3,139,434					
9	For information purposes only:					
10	FEDERAL MATCHING GRANTS-IN-AID \$0					
11	SUMMARY OF BASE OPERATIONAL APPROPRIATION					
12	PERSONNEL OBJECT CATEGORIES (111-113) \$1,129,718					
13	OPERATIONS OBJECT CATEGORIES (220-290) \$1,732,488					
14	UTILITIES OBJECT CATEGORIES (361-363) \$277,228					
15	CAPITAL OUTLAY (450) \$0					
16	TOTAL \$3,139,434					

1	CHAPTER VI
2	LEGISLATIVE BRANCH
3	Section 1. Appropriation. The sum of Seven Million Six Hundred Forty-
4	six Thousand Nine Hundred Eight Dollars (\$7,646,908) is appropriated from the
5	General Fund to I Liheslaturan Guåhan for its operations for Fiscal Year 2019.
6	Section 2. Appropriations to the Office of Finance and Budget. The sum
7	of Four Hundred Twenty Thousand Dollars (\$420,000) is appropriated from the
8	General Fund to I Liheslaturan Guåhan for the Office of Finance and Budget for its
9	operations for Fiscal Year 2019.
10	Section 3. Continuing Appropriations Authorized. Notwithstanding any
11	other provision of law, the allotted but unexpended balance of funds appropriated to
12	I Liheslaturan Guåhan and the Office of Finance and Budget for Fiscal Year 2018
13	and prior shall not lapse and shall continue to be available until fully expended.

1	CHAPTER VII			
2	LEGAL SERVICES			
3	PART I – OFFICE OF THE ATTORNEY GENERAL			
4	Section 1. Legislative Intent. It is the intent of I Liheslaturan Guåhan that			
5	the Office of the Attorney General (OAG) expends its funds in accordance with the			
6	appropriation in Section 2 of this Part of this Chapter.			
7	Section 2. Appropriation. The sum of Fourteen Million Seven Hundred			
8	Thirty-nine Thousand Sixty-three Dollars (\$14,739,063) is appropriated from the			
9	General Fund to OAG for Fiscal Year 2019.			
10	The sum of Two Million Sixty-seven Thousand Six Hundred Thirty-seven			
11	Dollars (\$2,067,637) appropriated from the General Fund to OAG in this Section is			
12	authorized as the local matching requirement for Federal Grants-in-Aid.			
13	SUMMARY OF APPROPRIATION FUNDING SOURCE			
14	GENERAL FUND \$14,739,063			
15	TOTAL \$14,739,063			
16	For information purposes only:			
17	FEDERAL MATCHING GRANTS-IN-AID \$4,013,648			
18	Section 3. Cost-Sharing Initiative Related to the Criminal Justice			
19	Information System (CJIS) Integration Project. The OAG shall pay the Unified			
20	Judiciary the sum of Eighty-nine Thousand Seven Hundred Thirty Dollars (\$89,730)			
21	from the General Fund appropriation in Section 2 for OAG's share of twenty-five			
22	percent (25%) of the total annual cost of message switch maintenance and National			
23	Law Enforcement Telecommunications System (NLETS) membership totaling			
24	Three Hundred Fifty-eight Thousand Nine Hundred Twenty Dollars (\$358,920)			
25	pursuant to the Multi-Agency Agreement to Facilitate a Cost-Sharing Initiative of			
26	May 2013 entered into by the Chief of the Guam Police Department, the Director of			

- 1 the Department of Corrections, the Attorney General of Guam, and the
- 2 Administrator of the Courts, and other associated costs for Fiscal Year 2019.
- 3 Section 4. Notwithstanding any other provision of law, for Fiscal Year
- 4 2019, the Attorney General in pursuit of the public interest is authorized to use up to
- 5 five percent (5%) of the FY 2019 appropriation to procure consultants and expert
- 6 witnesses on a sole-source basis as necessary to pursue all federal litigation for or
- 7 against Guam.
- 8 Section 5. Tax Collection. The sum of Three Hundred Thousand Dollars
- 9 (\$300,000) is appropriated from the General Fund to OAG for the purpose of
- assisting the Department of Revenue and Taxation in the collection of taxes.
- 11 Section 6. Notwithstanding any other provision of law, the OAG is
- 12 authorized to use funds within the following accounts for its Fiscal Year 2019
- 13 general operations: the Notary Fund, the Consumer Protection Fund, the
- 14 Victim/Witness Housing/Travel Fund, and the Office of the Attorney General
- 15 Operations Fund. Any unexpended funds from these accounts will revert to their
- intended uses on September 30, 2019.

1	CHAPTER VII				
2	LEGAL SERVICES				
3	PART II – PUBLIC DEFENDER SERVICE CORPORATION				
4	Section 1. Appropriation. The sum of Four Million Three Hundred Forty-				
5	four Thousand One Hundred Seventy Dollars (\$4,344,170) is appropriated from the				
6	General Fund to the Public Defender Service Corporation (PDSC) for its operations,				
7	including personnel services, for Fiscal Year 2019.				
8	No more than Three Million Nine Hundred Sixty-six Thousand Ninety-two				
9	Dollars (\$3,966,092) shall be expended for Personnel Object Categories (111				
10	through 115).				
11	SUMMARY OF BASE OPERATIONAL APPROPRIATION				
12	PERSONNEL OBJECT CATEGORIES (111-115) \$3,966,092				
13	OPERATIONS OBJECT CATEGORIES (220-290) \$378,078				
14	UTILITIES OBJECT CATEGORIES (361-363) \$0				
15	CAPITAL OUTLAY (450) \$0				
16	TOTAL \$4,344,170				
17	Section 2. Transfer Authority for the PDSC. The PDSC may transfer				
18	funds between appropriations made in Section 1; provided, that PDSC notify I				
19					
20	(15) working days before the transfer is made, and except that no funds shall be				
21	transferred to Personnel Object Categories (111 through 115).				

1 **CHAPTER VIII** 2 MAYORS COUNCIL OF GUAM 3 Appropriation. Notwithstanding any other provision of law, the sum of Ten Million One Hundred Seven Thousand Nine Hundred Seventy-two 4 Dollars (\$10,107,972) is appropriated to the Mayors Council of Guam (MCOG) for 5 its operations, including personnel services, for Fiscal Year 2019. This sum is 6 composed of Two Million Six Hundred Seventy-eight Thousand Seventy Dollars 7 (\$2,678,070) from the General Fund and Seven Million Four Hundred Twenty-nine 8 Thousand Nine Hundred Two Dollars (\$7,429,902) from the Guam Highway Fund, 9 the Limited Gaming Fund, and the Tourist Attraction Fund. 10 11 No more than Eight Million Three Hundred Eighty-six Thousand Eighty-three Dollars (\$8,386,083) shall be expended for Personnel Object Categories (111 12 13 through 115). SUMMARY OF APPROPRIATION FUNDING SOURCE 14 15 **GENERAL FUND** \$2,678,070 16 **GUAM HIGHWAY FUND** \$5,443,701 17 LIMITED GAMING FUND \$524,913 18 TOURIST ATTRACTION FUND \$1,461,288 19 TOTAL \$10,107,972 20 SUMMARY OF BASE OPERATIONAL APPROPRIATION 21 PERSONNEL OBJECT CATEGORIES (111-115) \$8,386,083 22 **OPERATIONS OBJECT CATEGORIES (220-290)** \$622,689 23 UTILITIES OBJECT CATEGORIES (361-363) \$1,099,200 24 **CAPITAL OUTLAY (450)** \$0 25 **TOTAL** \$10,107,972

1					
Ĺ	Guam Highway Fund - \$5,443,701	(111 ₋ 113)- \$0 (2	??n_?Qn\· &n (361_363\· &n (4	50). Tourist Attendation	E 4 0262 000 (111
		(XII-112), WO (Z	220-270), 90 (301-303), 90 (4	JOIL LOURIST MURACTION	runa - abrzukk i i i i

- 2 113); \$0 (220-290); \$1,099,200 (361-363); \$0 (450); Limited Gaming Fund \$0 (111-113); \$524,913 (220-290); \$0 (361-363); \$0
- 3 (450)
- 4 Section 2. Limited Gaming Fund. The sum of Five Hundred Twenty-four
- 5 Thousand Nine Hundred Thirteen Dollars (\$524,913) shall be allocated from the
- 6 Fiscal Year 2019 Limited Gaming Fund appropriation in Section 1 of this Chapter
- 7 to the MCOG pursuant to § 5204(d)(1), Chapter 5, Title 11 GCA. This allocation is
- 8 not subject to transfer or use for any other purpose for Fiscal Year 2019.
- 9 Section 3. Streets Maintenance and Beautification. The sum of Nine
- 10 Hundred Thirty-two Thousand Four Hundred Twenty-three Dollars (\$932,423) is
- 11 appropriated from the Tourist Attraction Fund to the MCOG for Fiscal Year 2019
- 12 for the maintenance and beautification of non-routed public roads and for the
- operations of the Mayors' offices, but *not* for travel.
- Said funds shall not be subject to any transfer authority of I Maga'låhen
- 15 Guåhan and shall be divided among the village Mayors as follows:
- 16 (a) each Mayor shall receive the sum of Twenty Thousand Dollars
- 17 (\$20,000) during Fiscal Year 2019; and
- 18 (b) the remaining balance of the fund shall be distributed to each Mayor
- 19 pro rata based on the total road mileage of their respective village as a percentage
- 20 of Guam's total road mileage in the most current report of the Guam Roads
- 21 Pavement Inventory of the Department of Public Works during Fiscal Year 2019.
- 22 An expenditure report shall be filed quarterly with I Liheslaturan Guåhan
- 23 inclusive of the specified road that was maintained or improved.
- Section 4. Island-Wide Village Beautification Projects.
- 25 (a) The sum of Four Hundred Twenty-three Thousand Eight Hundred
- 26 Twenty-nine Dollars (\$423,829) is appropriated from the Tourist Attraction Fund to
- 27 the MCOG for Island-Wide Village Beautification Projects in Fiscal Year 2019.

- 1 (b) During Fiscal Year 2019, the Island-Wide Village Beautification 2 Projects include:
 - (1) the maintenance and repair of village recreational facilities under the jurisdiction of the Mayor;

- (2) the maintenance and repair of main roads in each village; and
- (3) the planting and maintenance of the village official flower in each village, and other flowering plants, shrubs, and trees adjacent to the village's main roads, public restrooms, and recreational facilities. A Mayor may contract with a private entity to provide the services authorized by this Section subject to the Guam Procurement Law in Chapter 5 of Title 5 GCA.
- (c) An Island-Wide Village Beautification Projects expenditure report shall be filed quarterly with *I Liheslaturan Guåhan*.
- Section 5. Grounds Maintenance for Schools. Subject to approval and scheduling of public school principals, the Mayors are responsible for regular grounds maintenance of Guam Department of Education school grounds in their respective districts where grounds maintenance is *not* already subject to an existing contract for a minimum of twice a month during a regular school calendar year. Subject to approval of and scheduling by public school principals, a Mayor may contract with a private entity or assign to another Mayor the services authorized by this Section.
- The sum of Four Hundred Thirty-three Thousand Seven Hundred Sixty-one Dollars (\$433,761) is appropriated from the Territorial Educational Facilities Fund to the MCOG Revolving Fund for the grounds maintenance of specified schools of the Department of Education in Fiscal Year 2019.
- Section 6. Public Safety and Social Education Programs. The sum of Three Hundred Seventy-five Thousand One Hundred Seventy-four Dollars (\$375,174) is appropriated from the Territorial Educational Facilities Fund to the

1	MCOG with each village to receive Fifteen Thousand Dollars (\$15,000) for Fiscal
2	Year 2019.

- After each municipality receives Fifteen Thousand Dollars (\$15,000), any remaining funds are to be expended in accordance with plans approved by the MCOG or the respective village municipal planning council and filed with the Director of Administration to fund public safety and social education programs that enforce alcohol regulations, reduce underage drinking, support traffic safety, reduce drug-related violence and abuse, to support government of Guam substance abuse prevention programs, and to support organized sports programs in the community.
- 10 A Public Safety and Social Education Programs expenditure report *shall* be filed quarterly with *I Liheslaturan Guåhan*.
- Section 7. Host Community Premiums Appropriation. The sum of Three
 Hundred Thousand Dollars (\$300,000) is appropriated from the Host Community
 Fund to the Municipal Planning Council Fund of the villages of *Ordot* and *Inarajan*,
 pursuant to Article 4, Chapter 51, Title 10 GCA, for Fiscal Year 2019.
- Section 8. Restriction on Use of General or Special Funds for Travel.

 Any General or Special Funds appropriated in this Chapter shall not be expended for off-island travel or per diem expenses by any Mayor, Vice Mayor, or any MCOG employees and/or officials.
 - Section 9. Continuing Appropriation. Notwithstanding any other provision of law, the allotted but unexpended balance of funds appropriated to the MCOG for Fiscal Year 2018 and prior *shall not* lapse and *shall* continue to be available until fully expended.

1	CHAPTER IX	
2	PUBLIC ACCOUNTABILITY, STANDARDS, AND PRAC	TICES
3	PART I - OFFICE OF PUBLIC ACCOUNTABILITY	7
4	Section 1. Appropriation. The sum of One Million Two H	undred Fifty-
5	eight Thousand Three Hundred Sixty-five Dollars (\$1,258,365) is appre	opriated from
6	the General Fund to the Office of Public Accountability (OPA) for its of	operations for
7	Fiscal Year 2019.	
8	SUMMARY OF APPROPRIATION FUNDING SOURCE	
9	GENERAL FUND	\$1,258,365
10	TOTAL	\$1,258,365
11	For information purposes only:	
12	FEDERAL MATCHING GRANTS-IN-AID	\$0
13	SUMMARY OF BASE OPERATIONAL APPROPRIATION	
14	PERSONNEL OBJECT CATEGORIES (111-113)	\$1,157,112
15	OPERATIONS OBJECT CATEGORIES (220-290)	\$97,328
16	UTILITIES OBJECT CATEGORIES (361-363)	\$3,925
17	CAPITAL OUTLAY (450)	\$0
18	TOTAL	\$1,258,365

1	CHAPTER IX
2	PUBLIC ACCOUNTABILITY, STANDARDS, AND PRACTICES
3	PART II – GUAM BOARD OF ACCOUNTANCY
4	Section 1. Appropriation. The sum of Seven Hundred Eighty-nine
5	Thousand Seven Hundred Eighty Dollars (\$789,780) is appropriated from the Guam
6	Board of Accountancy Fund to the Guam Board of Accountancy (GBOA) for its
7	operations in Fiscal Year 2019.
8	SUMMARY OF APPROPRIATION FUNDING SOURCE
9	GUAM BOARD OF ACCOUNTANCY FUND \$789,780
10	TOTAL \$789,780
11	For information purposes only:
12	FEDERAL MATCHING GRANTS-IN-AID \$0
13	Section 2. Appropriation to the University of Guam Endowment
14	Foundation, Inc. The sum of One Hundred Thousand Dollars (\$100,000) is hereby
15	appropriated from the unappropriated fund balance of the Guam Board of
16	Accountancy Fund in Fiscal Year 2019 to the University of Guam Endowment
17	Foundation, Inc. for the Guam Accountancy Endowment Fund created pursuant to
18	Public Law 32-191 for the "Senator Herminia Dierking and John Phillips Visiting
19	Accounting Professor and Lecturer Program" for Fiscal Year 2019.

1	CHAPTER X	
2	GUAM VISITORS BUREAU	
3	Section 1. Appropriation. The sum of Twenty-two Million Thre	e Hundred
4	Thirty-five Thousand Two Hundred Sixteen Dollars (\$22,335,216) is ap	propriated
5	from the Tourist Attraction Fund (TAF) to the Guam Visitors Bureau (G	VB) for its
6	operations in Fiscal Year 2019. These appropriations shall be ex	pended in
7	accordance with the allocations outlined in this Section.	
8	SUMMARY OF APPROPRIATIONS	
9	(1) GENERAL ADMINISTRATION	\$3,600,000
10	(2) MARKETING	\$14,500,216
l 1	(3) SPORTS & EVENTS	\$850,000
12	(4) RESEARCH	\$600,000
13	(5) CULTURAL, HERITAGE & COMMUNITY OUTREACH	\$750,000
14	(6) VISITOR SAFETY & SATISFACTION	\$950,000
15	(7) DESTINATION DEVELOPMENT	\$1,085,000
16	TOTAL	\$22,335,216
17	Section 2. GVB Rainy Day Fund. Notwithstanding any other p	rovision of
18	law, the sum of up to Six Hundred Fifty Thousand Dollars (\$650,00	0) may be
19	allocated by the GVB Board of Directors from the Tourist Attract	tion Fund
20	appropriation in Section 1 of this Chapter for deposit in the GVB Rainy	Day Fund
21	for the purposes cited in Article 3, Chapter 9, Title 12 GCA in Fiscal Year	ar 2019.
22	Section 3. Authority to Allocate to Organizations. For Fiscal	Year 2019,
23	the Board of Directors of the Guam Visitors Bureau may allocate not mo	re than the
24	sums appropriated or allocated in Fiscal Year 2018 from the appropriation	in Section
25	1 of this Chapter, to any or all of the following organizations:	
26	(a) På'å Taotao Tåno';	
27	(b) Historic <i>Inalåhan</i> Foundation;	

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    (c) Pacific War Museum Foundation;
    (d) Håya Cultural Preservation Foundation;
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- 3 (e) Guam International Film Festival;
- 4 (f) Humåtak Foundation
- 5 (g) Åmot Taotao Tåno';
- 6 (h) Huråo Academy, Inc.;
- 7 (i) Inetnon Gefpa'go Cultural Arts Program, Inc.;
- 8 (j) Humanities Guåhan;
- 9 (k) Guam Symphony Society;
- 10 (1) Guam Unique Merchandise and Arts (GUMA);
- 11 (m) Duk Duk Goose, Inc.;
- 12 (n) Ayuda Foundation;
- 13 (o) Traditions Affirming our Seafaring Ancestry (TASA);
- 14 (p) Traditions About Seafaring Islands (TASI);
- 15 (q) Guåfi, Inc.;
- 16 (r) University of Guam Press;
- (s) Ulitao; or
- 18 (t) Micronesian Conservation Trust.
- 19 Section 4. Authority to Transfer. For Fiscal Year 2019, the Board of
- 20 Directors of the Guam Visitors Bureau may transfer funds from the appropriations
- 21 made to GVB in Section 1 of this Chapter, except that no funds shall be transferred
- 22 into General Administration.

CHAPTER XI

2 MISCELLANEOUS APPROPRIATIONS

- Section 1. Appropriations to Retirees for Supplemental Annuity Benefits and for Other Costs.
- (\$7,719,000) is appropriated from the General Fund to the Supplemental Annuity Benefits Special Fund for Fiscal Year 2019 for direct payments to government of Guam retirees who retired prior to October 1, 1995, or their survivors, for the continuing payment of Four Thousand Two Hundred Thirty-eight Dollars (\$4,238) per year in supplemental annuity benefits, consisting of the sums of One Thousand Two Hundred Dollars (\$1,200), One Thousand Five Hundred Dollars (\$1,500), Seven Hundred Dollars (\$700), and Eight Hundred Thirty-eight Dollars (\$838) in annual benefits authorized by various General Appropriation Acts.
- (b) No retiree who is eligible for retiree supplemental annuity benefits provided for in Subsection (a) shall receive said benefits if her or his annual retirement annuity, excluding survivor benefits and excluding the supplemental benefits authorized herein, is greater than Forty Thousand Dollars (\$40,000). No retiree who is eligible for retiree supplemental annuity benefits shall receive *more than* the sum of Forty Thousand Dollars (\$40,000) in combined retirement annuities and supplemental annuity benefits in any one (1) fiscal year.
- (c) The Director of DOA shall coordinate with the Director of the Government of Guam Retirement Fund (GGRF) and shall disburse to the retirees or their survivors the supplemental annuity benefits provided for in Subsection (a) of this Section. The GGRF shall provide the Director of DOA with the information needed to affect disbursement. To realize savings associated with the cost of preparing separate checks and mailing separate checks for the supplemental annuity for retirees, the Director of DOA may enter into a Memorandum of Understanding

1 (MOU) with the GGRF in which the Director of DOA remits the supplemental
2 annuity payments to the GGRF for disbursement to the retirees at the same time the
3 regular annuity check is issued or by including the supplemental annuity in the
4 regular annuity check issued by the GGRF.

- (d) Funds held in the Supplemental Annuity Benefits Special Fund shall not be commingled with the General Fund or any other fund, shall be held in a separate bank account which shall continue to be administered by the Director of DOA, and shall not be subject to I Maga'låhen Guåhan's transfer authority.
- For Fiscal Year 2019, the Guam Power Authority, the A.B. Won Pat International Airport Authority, the Guam Economic Development Authority, the Guam Housing Corporation, the Government of Guam Retirement Fund, the Jose D. Leon Guerrero Commercial Port, the Guam Waterworks Authority, and the Guam Visitors Bureau shall remit to DOA an amount equal to the number of retirees eligible pursuant to Subsection (a) of this Section who have retired from that entity multiplied by Four Thousand Two Hundred Thirty-eight Dollars (\$4,238). Said remittances shall be paid in two (2) equal installments on or before October 10, 2018 and on or before April 15, 2019, respectively. Said remittances shall not be subject to I Maga'låhen Guåhan's transfer authority.
 - (f) For Fiscal Year 2019, the Guam Power Authority, the A.B. Won Pat International Airport Authority, the Guam Economic Development Authority, the Guam Housing Corporation, the Government of Guam Retirement Fund, the Jose D. Leon Guerrero Commercial Port, the Guam Waterworks Authority, and the Guam Visitors Bureau *shall* remit to the GGRF payments for medical, dental, and life insurance benefits for retirees who have retired from those respective agencies. Said remittance *shall* be paid in two (2) equal installments on or before October 10, 2018 and on or before April 15, 2019, respectively, for Fiscal Year 2019. The agencies'

- remittances for medical, dental, and life insurance benefits mandated herein are ex gratia payments and are for Fiscal Year 2019.
- 3 The sum of Three Million Four Hundred Thousand Dollars (g) 4 (\$3,400,000) is appropriated from the General Fund to the GGRF to pay the cost of Medicare premiums, inclusive of premiums for Medicare Parts B and D, for 5 6 government of Guam retirees and their survivors domiciled on Guam who are eligible to receive Social Security income benefits, and who are eligible to enroll in 7 the Government of Guam Group Health Insurance Program. No government of 8 Guam retiree or their survivor shall be required to enroll in the Government of Guam 9 10 Health Insurance Program in order to receive the reimbursement. For those government of Guam retired employees and their survivors who do participate in the 11 Government of Guam Group Health Insurance Program and are enrolled in Medicare 12 Parts A and B, and elect either Class I or Class II coverage, reimbursement shall 13 14 only be made to those who opt for the Retiree Supplemental Plan.
- 15 (h) The sum of Two Hundred Ninety-eight Thousand Dollars (\$298,000) 16 is appropriated from the General Fund to the GGRF for *I Maga'låhi and I Segundu* 17 na Maga'låhi/I Segundu na Maga'håga pensions.

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- (i) The sum of Three Hundred Thirty-six Thousand Dollars (\$336,000) is appropriated from the General Fund to the GGRF for retirement annuities for former judges and justices of the Superior Court and Supreme Court of Guam.
- (j) The GGRF Board of Trustees *shall* enact and if necessary, amend administrative regulations that establish procedures to ensure the proper submission, receipt, and accounting of all sums remitted pursuant to Subsections (e) and (f) of this Section.
- Section 2. Survivor Supplemental Annuity Additions. § 8135(d)(6), 26 Article 1, Chapter 8, Title 4 GCA is hereby amended to read:

1	"(6) the prospective payment of supplemental benefits for the period
2	of October 1, 2018 through September 30, 2019 for survivors of those
3	employees who retired prior to October 1, 1995, to be paid in the following
4	manner:
5	(A) Four Thousand Two Hundred Thirty-eight Dollars
6	(\$4,238) in retiree supplemental annuity benefits, known as the sum of
7	One Thousand Two Hundred Dollars (\$1,200), One Thousand Five
8	Hundred Dollars (\$1,500), Seven Hundred Dollars (\$700), and Eight
9	Hundred Thirty-eight Dollars (\$838) in annual benefits formerly
10	contained in various General Appropriations Acts.
11	(B) No person eligible for retiree supplemental annuity
12	benefits provided for in this Subsection shall receive such benefits if
13	her/his regular annual retirement annuity, exclusive of the supplemental
14	amounts authorized hereby, exceeds Forty Thousand Dollars (\$40,000).
15	No persons eligible for retiree supplemental annuity benefits shall
16	receive more than the sum of Forty Thousand Dollars (\$40,000) in
17	combined retirement annuities and supplemental retirement annuities.
18	(C) Any retiree or survivor eligible to receive the
19	supplemental annuity may waive their supplemental annuity payment
20	authorized herein by the filing of a notarized affidavit waiving such
21	payment with the Retirement Fund."
22	Section 3. Disability Supplemental Annuity Additions. § 8129(g),
23	Article 1, Chapter 8, Title 4 GCA is hereby amended to read:
24	"(g) Any disability retirement annuitant who commenced receiving a
25	disability retirement annuity prior to October 1, 1995 and who is entitled to

disability retirement benefits under this Chapter shall receive during the

period commencing on October 1, 2018 through September 30, 2019, prospective non-cumulative supplemental annuity benefits as follows:

- (\$4,238) in retiree supplemental annuity benefits, known as the sum of One Thousand Two Hundred Dollars (\$1,200), One Thousand Five Hundred Dollars (\$1,500), Seven Hundred Dollars (\$700), and Eight Hundred Thirty-eight Dollars (\$838) in annual benefits formerly contained in various General Appropriation Acts.
- (2) No persons eligible for retiree supplemental annuity benefits provided for in this Subsection shall receive such benefit if their regular annual retirement annuity, excluding survivor benefits, prior to the supplemental amounts herein exceeds Forty Thousand Dollars (\$40,000). No persons eligible for retiree supplemental annuity benefits shall receive more than the sum of Forty Thousand Dollars (\$40,000) in combined retirement annuities and supplemental retirement annuities.
- (3) Any disability retirement annuitant eligible to receive the supplemental annuity may waive their supplemental annuity payment authorized herein by the filing of a notarized affidavit waiving such payment with the Retirement Fund."
- Section 4. Retirees Supplemental Annuity Additions. § 8122(d)(6), Article 1, Chapter 8, Title 4 GCA is hereby amended to read as follows:
 - "(6) Any retirement annuitant who commenced receiving a retirement annuity prior to October 1, 1995 and who is entitled to retirement benefits under this Chapter *shall* receive during the period commencing on October 1, 2018 through September 30, 2019, prospective, non-cumulative supplemental annuity benefits as follows:

(\$4,238) in retiree supplemental annuity benefits, known as the sum of One Thousand Two Hundred Dollars (\$1,200), One Thousand Five Hundred Dollars (\$1,500), Seven Hundred Dollars (\$700), and Eight Hundred Thirty-eight Dollars (\$838) in annual benefits formerly contained in various General Appropriation Acts.

- (B) No retiree who is eligible for retiree supplemental annuity benefits provided for in this Subsection shall receive such benefit if her/his regular annual retirement annuity, excluding the supplemental amounts authorized herein and survivor benefits, exceeds Forty Thousand Dollars (\$40,000). A retiree who is eligible for retiree supplemental annuity benefits shall receive no more than Forty Thousand Dollars (\$40,000) in combined retirement annuities and supplemental retirement annuities.
- (C) Any retiree or survivor eligible to receive the supplemental annuity may waive their supplemental annuity payment authorized herein by the filing of a notarized affidavit waiving such payment with the Retirement Fund."

Section 5. Appropriation for Cost of Living Allowance (COLA).

- (a) I Maga'låhen Guåhan shall provide by a single lump sum payment a Cost of Living Allowance (COLA) of Two Thousand Dollars (\$2,000) to each retiree of the GGRF who is retired as of September 30, 2018, or her/his survivor, no later than November 1, 2018. The sum of Fourteen Million One Hundred Four Thousand Dollars (\$14,104,000) is appropriated from the General Fund to the DOA to pay said COLA.
- (b) The Guam Power Authority, the A.B. Won Pat International Airport Authority, the Guam Economic Development Authority, the Guam Housing

- 1 Corporation, the Government of Guam Retirement Fund, the Jose D. Leon Guerrero
- 2 Commercial Port, the Guam Waterworks Authority, and the Guam Visitors Bureau
- 3 shall pay a COLA in a single payment of Two Thousand Dollars (\$2,000) to every
- 4 Government of Guam Retirement Fund retiree who retired from each respective
- 5 aforementioned agency as of September 30, 2018, or her/his survivor, no later than
- 6 November 1, 2018 for Fiscal Year 2019.
- 7 (c) Each agency mentioned in Subsection (b) shall reimburse the General
- 8 Fund for any COLA paid by the General Fund in Fiscal Year 2019 to retirees who
- 9 have retired from that agency and their survivors, no later than December 31, 2018.
- 10 (d) Any retiree or survivor eligible to receive the COLA may waive their
- 11 payment authorized herein by filing a notarized affidavit waiving such payment with
- the entity responsible for the Retirement Fund.
- 13 (e) If a retiree is both a Defined Benefit and a Defined Contribution retiree,
- 14 her or his survivor shall only be entitled to a single COLA payment.
- 15 Section 6. Retiree Medical, Dental, and Life Insurance Expenses
- 16 Appropriated to the Government of Guam Retirement Fund (GGRF). The sum
- 17 of Thirty-two Million Forty-four Thousand Seven Hundred Forty-one Dollars
- 18 (\$32,044,741) is appropriated from the General Fund, and One Million One Hundred
- 19 Thousand Dollars (\$1,100,000) is appropriated from the Section 2718 Fund to the
- 20 GGRF to pay for retiree group medical and dental insurance premiums and life
- 21 insurance subsidy, including retiree group medical and dental insurance premiums
- 22 and coverage and life insurance subsidy for Judiciary of Guam retirees to continue
- 23 existing programs currently contained in the semi-monthly payments.
- 24 Section 7. Appropriations for the Tiyan Lease. The following sums are
- 25 hereby appropriated from the Territorial Educational Facilities Fund to the
- 26 Department of Administration for the Guam Department of Education (GDOE) lease
- of *Tiyan* facilities:

1	(a)	Tiyan High	School -	Four M	Iillion One	Hundred	Seventy	Thousand
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- 2 One Hundred Fifty-five Dollars and Ninety-seven Cents (\$4,170,155.97) for base
- 3 rent and Eight Hundred Twenty-nine Thousand Eight Hundred Forty-four Dollars
- 4 and Three Cents (\$829,844.03) for insurance and maintenance;
- 5 (b) GDOE Office Building Two Hundred Eighty-two Thousand Three
- 6 Hundred Sixty-one Dollars and Forty-two Cents (\$282,361.42) for base rent and
- 7 Seventy-three Thousand Two Hundred Eleven Dollars and Twenty-eight Cents
- 8 (\$73,211.28) for insurance and maintenance;
- 9 (c) GDOE Warehouse I Seventy-nine Thousand Six Hundred Twelve
- 10 Dollars and Seventy-three Cents (\$79,612.73) for base rent and Twenty-three
- 11 Thousand One Hundred Fifty-four Dollars and Forty-one Cents (\$23,154.41) for
- 12 insurance and maintenance;
- 13 (d) Tiyan High School Gymnasium Four Hundred Seventy-three
- 14 Thousand Twenty-six Dollars and Twenty Cents (\$473,026.20) for base rent and
- 15 One Hundred Three Thousand One Hundred Ninety-two Dollars and Forty-one
- 16 Cents (\$103,192.41) for insurance and maintenance;
- 17 (e) New GDOE Office Building Two Million Three Hundred Forty-four
- 18 Thousand Five Hundred Thirteen Dollars and Seventy-one Cents (\$2,344,513.71)
- 19 for base rent and Four Hundred Ninety-six Thousand Four Hundred Seventy-eight
- 20 Dollars and Thirty-five Cents (\$496,478.35) for insurance and maintenance;
- 21 (f) New GDOE Warehouse II One Hundred Thirty-four Thousand One
- 22 Hundred Twenty Dollars and Twenty-one Cents (\$134,120.21) for base rent and
- 23 Thirty-eight Thousand Five Hundred Twelve Dollars and Eighty-eight Cents
- 24 (\$38,512.88) for insurance and maintenance;
- 25 (g) GDOE Warehouse I Mezzanine Fifty-two Thousand Eight Hundred
- 26 Thirty-five Dollars and Twenty-three Cents (\$52,835.23) for base rent and Fifteen

- 1 Thousand One Hundred Seventy-one Dollars and Seventy-four Cents (\$15,171.74)
- 2 for insurance and maintenance;
- 3 (h) Lot for New GDOE Office and Warehouse II Forty-four Thousand
- 4 Six Hundred Sixty-six Dollars and Sixty-three Cents (\$44,666.63) for base rent; and
- 5 (i) Tiyan 3 Building and Facilities Seven Hundred Seventy-one
- 6 Thousand One Dollars and Eighty-seven Cents (\$771,001.87) for base rent and One
- 7 Hundred Eighty-two Thousand Sixty-eight Dollars and Twenty-seven Cents
- 8 (\$182,068.27) for insurance and maintenance.
- 9 Section 8. Guam Retirement Security Plan. The sum of Five Hundred
- 10 Thousand Dollars (\$500,000) is hereby appropriated from the General Fund to fund
- the Guam Retirement Security Plan established by Public Law 33-186.

1 CHAPT	R XII
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Section 1. Retirement Option for Government of Guam Employees. A member of the Government of Guam Retirement Fund (GGRF) who is eligible for retirement may retire upon the complete remittance of his outstanding individual contributions to the Fund, including the employee and employer retirement contributions. Any and all fees, interest at actuarial rates, and penalties required by the GGRF shall be paid by the government.

This Section shall not restrict the continuing remittance of existing GGRF contributions as required by law or by the GGRF. By the fifteenth (15th) day of each month, the Director of the GGRF shall provide a detailed report to the Speaker of I Liheslaturan Guåhan regarding said remittances and the number of retirements pursuant to this Section during the previous month. Nothing herein shall be construed to abrogate any provision of § 8137(h), Article 1, Chapter 8, Title 4, GCA.

Section 2. Temporary Employment of Retired Corrections Officers. The Department of Corrections (DOC) may hire retired Guam corrections officers if a critical need arises because of military activation of corrections officers or absence due to a long-term disability status which has been certified by a medical doctor. Retired corrections officers hired under this Section may receive their retirement annuity while employed on this temporary basis. The DOC may exercise this hiring authority provided it *does not* exceed its budget for filling these positions. Positions *shall* be terminated when the incumbent returns from military service. Retired corrections officers may be hired only in the ranks of Corrections Officers Supervisor I and below, only at Step I, and *shall not* receive sick and annual leave. Officers hired under this Section *shall* meet the requirements for the position in question *except* for written examinations. The Director of DOC *shall* certify that every retiree hired is fit for duty. Notwithstanding § 8121(a), Article 1, Chapter 8,

Title 4 GCA, retirees hired temporarily pursuant to this Section may continue to receive retirement benefits. Any employee hired under this Section *shall only* be eligible to enroll in the Government of Guam Health Insurance Program as an active employee. The DOC Director *shall* report to *I Liheslaturan Guåhan* on July 1, 2019 and again thirty (30) days after the end of the fiscal year, the number of retired

6 officers hired pursuant to this Section, the positions filled, the length of employment.

the cost of said hiring, and the nature of the critical need that was filled.

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Section 3. Temporary Employment of Retired Guam Police Officers.

The Guam Police Department (GPD) may hire retired Guam police officers if a critical need arises because of military activation of police officers or absence due to a long-term disability status which has been certified by a medical doctor. The GPD may exercise this hiring authority provided its authorized budget for personnel is not exceeded. The retiree hired shall fill such a vacant position and shall be terminated when the incumbent returns from military service. Retired officers may be hired only at the ranks of Sergeant I and below, only at Step I, and shall not receive sick and annual leave. Officers hired under this Section shall first meet the requirements for the position in question, expect for written examinations, and the Chief of Police of GPD shall certify that every retiree hired is fit for duty. Notwithstanding § 8121(a), Article 1, Chapter 8, Title 4 GCA, retirees hired temporarily pursuant to this Section may continue to receive retirement benefits. The GPD may pay for Civilian Volunteer Police Reserve stipends to a Police Reserve Officer to provide temporary services of a regular police officer. Any employee hired under this Section shall only be eligible to enroll in the Government of Guam Health Insurance Program as an active employee. The Chief of Police shall report to ILiheslaturan Guåhan on July 1, 2019 and again thirty (30) days after the end of the fiscal year, the number of retired officers hired pursuant to this Section, the positions filled, the length of employment, the cost of said hiring, and the nature of the critical need that was filled.

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3 Temporary Employment of Retired Guam Firefighters. The Guam Fire Department (GFD) may hire retired GFD firefighters if a critical need 4 arises because of military activation of GFD firefighters or absence due to a long-5 term disability status which has been certified by a medical doctor. The GFD may 6 7 exercise this hiring authority provided its authorized budget for personnel is not 8 exceeded. The retirees hired shall fill such a vacant position and shall be terminated when the incumbent returns from military service. Retired firefighters may be hired only at the ranks of Fire Specialist and below, only at Step I, and shall not receive 10 sick and annual leave. Retired firefighters hired under this Section shall meet the requirements for the position in question, except for written examinations, and the 12 Fire Chief of GFD shall certify that every retiree hired is fit for duty. 13 Notwithstanding § 8121(a), Article 1, Chapter 8, Title 4 GCA, retirees hired 14 15 temporarily pursuant to this Section may continue to receive retirement benefits. 16 Any employee hired under this Section shall only be eligible to enroll in the Government of Guam Health Insurance Program as an active employee. The Fire 17 18 Chief of GFD shall report to I Liheslaturan Guahan on July 1, 2019 and again thirty (30) days after the end of the fiscal year, of the number of retired firefighters hired 19 20 pursuant to this Section, the positions filled, the length of employment, the cost of said hiring, and the nature of the critical need that was filled. 21

Section 5. **Temporary Employment** of Retired **Customs** and Quarantine Officers. The Customs and Quarantine Agency (CQA) may hire retired customs and quarantine officers if a critical need arises as a result of military activation of customs officers or absence due to a long-term disability status which has been certified by a medical doctor. The CQA may exercise this hiring authority provided its authorized budget for personnel is not exceeded. The retired officer 1 shall fill such a vacant position and shall be terminated when the incumbent returns

2 from military service. Retired officers may be hired only in the ranks of Customs

3 Officer III and below, only at Step I, and shall not receive sick and annual leave.

4 Retirees hired pursuant to this Section shall meet the requirements for the position

in question, except for written examinations, and the Director of the CQA shall

certify that every retiree hired is fit for duty. The requirements of Chapter 51 of Title

7 17 GCA are waived for employment pursuant hereto, except for § 51104(b)(4).

8 Notwithstanding § 8121(a), Article 1, Chapter 8, Title 4 GCA, retirees hired

temporarily pursuant to this Section may continue to receive retirement benefits.

10 Any employee hired under this Section may continue to receive retirement benefits.

11 Any employee hired under this Section shall only be eligible to enroll in the

12 Government of Guam Health Insurance Program as an active employee. The

Director of CQA shall report to I Liheslaturan Guåhan on July 1, 2019 and again

thirty (30) days after the end of the fiscal year, the number of retired officers hired

pursuant to this Section, the positions filled, the length of employment, the cost of

said hiring, and the nature of the critical need that was filled.

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Section 6. Temporary Employment or Retired Department of Revenue and Taxation (DRT) may hire retired employees. The Department of Revenue and Taxation (DRT) may hire retired employees of the DRT when a critical need arises or in the absence of a DRT employee due to a long-term disability status which has been certified by a medical doctor. The DRT may exercise this hiring authority in the areas of tax collection, taxpayer assistance, tax investigation, auditing, and tax processing provided its authorized budget for personnel is *not* exceeded. Said retirees *shall* be hired at Step I for the position in question, and *shall not* receive sick and annual leave. Notwithstanding § 8121(a), Article 1, Chapter 8, Title 4 GCA, retirees hired temporarily pursuant to this Section may continue to receive retirement benefits. Any employee hired under this Section *shall only* be eligible to enroll in the

- 1 Government of Guam Health Insurance Program as an active employee. The DRT
- 2 Director shall report to I Liheslaturan Guåhan on July 1, 2019 and again thirty (30)
- days after the end of the fiscal year, the number of retired employees hired pursuant
- 4 to this Section, the positions filled, the length of employment, the cost of said hiring,
- 5 and the nature of the critical need that was filled.
- 6 Section 7. Temporary Employment of Retired Government of Guam
- 7 Social Workers. The Department of Public Health and Social Services (DPHSS)
- 8 may hire retired social workers of the government of Guam if a critical need arises.
- 9 DPHSS may exercise this hiring authority for social workers in the Child Protective
- 10 Service, provided its authorized budget for personnel is not exceeded. Said retirees
- shall be hired at a minimum of Step I for the position in question, and shall not
- receive sick and annual leave. Notwithstanding § 8121(a) of Article 1, Chapter 8,
- 13 Title 4 GCA, retirees hired temporarily pursuant to this Section may continue to
- 14 receive retirement benefits. Any employee hired under this Section shall only be
- eligible to enroll in the Government of Guam Health Insurance Program as an active
- employee. The Director of DPHSS shall report to I Liheslaturan Guåhan on July 1,
- 17 2019 and again thirty (30) days after the end of the fiscal year, of the number of
- 18 retired employees hired pursuant to this Section, the positions filled, the length of
- 19 employment, the cost of said hiring, and the nature of the critical need that was filled.
- 20 Section 8. Government of Guam Health Insurance Program
- 21 Enrollment for Employment Pursuant to § 8121(a), Chapter 8, Title 4 GCA.
- 22 Any employee hired pursuant to § 8121(a), Article 1, Chapter 8, Title 4 GCA, shall
- 23 only be eligible to enroll in the Government of Guam Health Insurance Program as
- an active employee.
- Section 9. Locum Tenens Exemption During the Absence of the Chief
- 26 Medical Examiner. The Office of the Chief Medical Examiner is exempt from the
- 27 government of Guam procurement law in contracting for the professional services

1	of a qualified medical examiner to be provided when the Chief Medical Examiner is
2	absent from work.
3	Section 10. Advance Payments for Medical Services. In order to expedite
4	acceptance of Medically Indigent Program (MIP) clients by facilities in California,
5	Hawaii, or Manila for medical treatment approved by the MIP, the Director of Public
6	Health and Social Services may advance payments for said medical treatment and
7	may establish escrow accounts for immediate and advance payment of medical
8	treatment at those Joint Commission Accredited hospitals determined by the
9	Director to be best able to service Medically Indigent Program clients.
10	Section 11. Transfer of Employees.
11	(a) Notwithstanding any other provision of law and in recognition of
12	personnel shortages in certain areas, I Maga'låhen Guåhan is authorized to transfer
13	employees during Fiscal Year 2019 within or between any line department or agency
14	of the government of Guam, except that:
15	(1) this Section shall not apply to any employee of the Legislative or
16	Judicial Branches or any employee within the Mayors Council of Guam and
17	village mayors' offices;
18	(2) the transfer of an employee shall not result in a loss of pay or
19	salary;
20	(3) no employee shall be transferred if the employee has filed a
21	viable grievance with the Civil Service Commission for harassment, unless
22	the employee consents to such transfer;
23	(4) notwithstanding any other provision of law or regulation, no
24	employee of an autonomous agency may be transferred to a line department
25	or agency;
26	(5) I Maga'låhen Guåhan shall transfer the funding authorized for

that employee's position from the transferor agency to the transferee agency,

including GMHA, DPHSS, and GBHWC, unless the transfer is from a line agency to an autonomous agency;

- (6) this Section *shall not* be used to transfer employees acting in good faith who report or expose bad business practices, illegal activities, or inappropriate conduct by public officials;
- (7) no employee occupying a classified position created by statute within an agency shall be transferred out of an agency nor shall such employee and position be transferred out of such agency. Any employee whose classified position is created by statute within a specific department or agency and has been transferred out of such agency or whose classified position has been transferred out of such agency or whose classified position has been transferred out of such agency shall be immediately transferred back to such agency; and
- (8) no employee who has filed a whistleblower complaint as provided for in statute shall be transferred unless the employee consents to such transfer.
- (b) I Maga'låhen Guåhan shall submit a report to the Speaker of I Liheslaturan Guåhan of the transfer of each employee pursuant to this authorization with the name and position of the employee being transferred, the line department or agency the employee is being transferred from, the line department or agency the employee is being transferred to, the time duration of the transfer, and whether the transfer is permanent, by the twentieth (20th) day after each month of the fiscal year.
- Section 12. Restrictions on Hiring of Unclassified Employees. Unless otherwise authorized by this Chapter, government funds of any kind or description may be expended for the employment or hiring of unclassified employees in the Executive Branch of the government of Guam, except for the following:
- 26 (a) certified persons at the Guam Department of Education as identified in § 715(1), Chapter 7, Title 1 GCA;

- 1 (b) any academic teaching positions at the University of Guam and the 2 Guam Community College;
- 3 (c) nurses, doctors, licensed health professionals, and ancillary health 4 employees necessary for clinical purposes at the Department of Public Health and
- 5 Social Services, the Guam Behavioral Health and Wellness Center, the Office of the
- 6 Chief Medical Examiner, the Guam Memorial Hospital Authority, the Guam Police
- 7 Department, and the Department of Integrated Services for Individuals with
- 8 Disabilities;
- 9 (d) Department of Labor Survey Workers;
- 10 (e) Systems and Programming Administrator, Junior Systems
- 11 Programmer, Senior Programmer Analyst, Junior Application Analyst, Junior
- 12 Programmer Analyst, and Junior Application Programmer; and positions dealing
- 13 with reporting, tax audits, tax investigations, tax collections, and processing of taxes
- 14 at the Department of Revenue and Taxation;
- (f) federally-funded positions (matching and up to 100%);
- 16 (g) persons filling temporary vacancies created by the call to active military
- 17 duty of employees who are members of the reserve components of the Department
- 18 of Defense and the Department of Transportation, including, but not limited to, the
- 19 United States Army, United States Navy, United States Marine Corps, United States
- 20 Air Force, the Guam Army National Guard, the Guam Air National Guard, and the
- 21 United States Coast Guard, or created by absence due to a long-term disability status
- 22 which has been certified by a medical doctor. Departments may exercise this hiring
- 23 authority provided its authorized budget for personnel is not exceeded;
- 24 (h) positions within the Office of I Maga'låhen Guåhan, the Office of I
- 25 Segundu na Maga'låhen Guåhan and the Guam State Clearinghouse, and department
- or agency heads, and private secretaries;

(i) positions within the Mayors Council of Guam;

1	(j)	positions	within the	Guam	Election	Commission:
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- 2 (k) limited-term, part-time substitute teachers of the Guam Department of 3 Education:
- 4 (1) all persons employed pursuant to this Section, effective October 1,
- 5 2018, shall meet the minimum Knowledge, Abilities, and Skills (KAS) associated with such position;
- 7 (m) professional engineers required to fill Chief Engineer positions;
- 8 (n) positions within the Business Office of the Guam Memorial Hospital 9 Authority (GMHA) which shall consist of certified coders and billers;
- 10 (o) Victim Advocates within the Office of the Attorney General;
- 11 (p) the Executive Director and staff positions of I Kumision i Fino'
- 12 CHamoru yan i Fina'nå'guen i Historia yan Lina'la' i Taotao Tåno' (the Commission
- 13 on CHamoru Language and the Teaching of the History and Culture of the
- 14 Indigenous People of Guam);
- 15 (q) Child Protective Service social workers at the Department of Public 16 Health and Social Services; and
- 17 (r) Labor Law Enforcement Specialists.
- 18 Section 13. Board and Commission Stipends. Any compensation or
- 19 stipend owed to a board or commission member for attending a regular or special
- 20 meeting in Fiscal Year 2019 shall be paid from appropriations in this Act by the
- 21 department or agency responsible for the administrative support and operations of
- 22 such board or commission. Except for Commissioners of the Civil Service
- 23 Commission, any board member who has served on a board continuously for ten
- 24 (10) years or more may receive a stipend totaling no more than Two Hundred Fifty
- 25 Dollars (\$250) per month for meetings attended; however, board and commission
- 26 members may elect to not receive said compensation. I Maga'lahen Guahan may,

by Executive Order, waive the payment of meeting stipends owed to any board or
 commission member.

- Section 14. Contracts. Positions in the classified and unclassified service shall not be filled pursuant to a contractual arrangement except as provided in this Section for Fiscal Year 2019.
- (a) Subject to Chapter 5 of Title 5 GCA, government of Guam departments and agencies may contract with independent contractors; provided, that no agency may contract for services customarily provided by employees in the classified service, *except* as provided by law.
 - (b) Government of Guam departments and agencies that *do not* customarily obtain professional services, such as licensed health professionals, licensed architects, licensed engineers, legal services, actuarial services, and auditing services through an employee in the classified service in that department or agency may contract to obtain such services.
 - Corporation, and the Alternate Public Defender are authorized to contract with attorneys as independent contractors to provide services in areas in which it is impracticable or impossible for the office to proceed. Such contracts *shall* be in accordance with the procurement laws of Guam. No such independent contractor hired pursuant to this Section may receive from the government of Guam any remuneration in any form other than in payment for the position into which such person is hired. The Office of the Attorney General, the Executive Director of the Public Defender Service Corporation, and the Executive Director of the Alternate Public Defender *shall* file a copy of every such contract with the Chief Procurement Officer and the Director of Administration together with a written certification stating why it is impracticable to handle the matter within the office as otherwise constituted.

1	(d) This Section shall not apply to the Guam Department of Education; the
2	University of Guam; the Guam Community College; the Unified Judiciary when
3	filling positions of justices and judges pro tem, law clerks, and legal interns; the
4	Department of Revenue and Taxation when filling the position of legal counsel; I
5	Liheslaturan Guåhan; the Guam Memorial Hospital Authority; and the Department
6	of Public Health and Social Services and the Guam Behavioral Health and Wellness
7	Center when filling positions of licensed health professionals.

(e) Any instrumentality of the government of Guam that fills any classified or unclassified positions by contractual arrangement in accordance with this Section shall file a copy of every such contract with the Chief Procurement Officer together with a written certification stating why it is impracticable to handle the matter within the instrumentality as otherwise constituted.

- Section 15. Program Reporting Requirements for Employment, Employment Placement, and Job Training Programs at the Guam Community College, the University of Guam, and the Guam Department of Labor.
 - (a) The President of the University of Guam, the President of the Guam Community College, and the Director of the Guam Department of Labor shall transmit a report to I Maga'låhen Guåhan and the Speaker of I Liheslaturan Guåhan no later than June 30 of each year of the actual number of programs completed and/or certificates issued for each employment, employment placement, and job training program; and employment data for said program completer for the two (2) years following completion of their respective programs, to include salary levels, job location, or whether the job is in the same field as the program.
 - (b) The report mandated in Subsection (a) *shall* also be posted on each agency's respective website.
 - Section 16. Authorization for Legal Services for the Department of Public Works, the Guam Building Code Council, the Contractors License

- 1 Board, and the PEALS Board. The Department of Public Works (DPW), the Guam
- 2 Board of Professional Engineers, Architects, and Land Surveyors (PEALS), the
- 3 Contractors License Board (CLB), and the Guam Building Code Council (GBCC)
- 4 may enter into a Memorandum of Understanding (MOU) to jointly fund an Assistant
- 5 Attorney General to specifically provide legal services to DPW, GBCC, CLB, and
- 6 the PEALS Board only.
- 7 Section 17. Consolidated Revenue and Expenditure Reporting
- 8 Requirement. Notwithstanding § 4109(c)(3), Chapter 4, Title 5 GCA, § 4105(f),
- 9 Chapter 4, Title 5 GCA, and § 13109(a)(1), Chapter 13, Title 2 GCA, relative to
- 10 General Fund revenue reporting, the Director of the Bureau of Budget and
- 11 Management Research, in collaboration with the Director of Revenue and Taxation
- and the Director of Administration, shall prepare a monthly Consolidated Revenue
- 13 and Expenditure Report (CRER) which shall report and recognize revenues on a
- cash basis with the exception of Section 30 revenues, which shall be reported as
- 15 collected in full in October of each year; and shall for each month, identify and note
- any and all non-recurring revenues by General Fund revenue category, by month
- 17 collected, and by amount; and shall compare the budgeted and actual departmental
- 18 program appropriations with expenditures and encumbrances. The Director of the
- 19 Bureau of Budget and Management Research, the Director of Administration, and
- 20 the Director of Revenue and Taxation shall certify said reports, which shall be
- 21 transmitted to I Maga'låhen Guåhan and the Speaker of I Liheslaturan Guåhan no
- 22 later than twenty (20) days after the end of each month. The reports shall include,
- 23 at a minimum, the following components relative to General Fund revenues:
- 24 (a) comparison of revenues for the preceding month contrasted with the 25 same month for the prior fiscal year:
- 26 (b) comparison of year-to-date revenues for the preceding month 27 contrasted with the same period for the prior fiscal year:

1 (c) comparison of adopted revenues allocated for the preceding month 2 contrasted with the actual revenues collected for the month:

- (d) comparison of quarterly adopted revenues allocated for the preceding quarter contrasted with actual quarterly revenues collected;
- (e) comparison of year-to-date adopted revenues contrasted with actual year-to-date revenues collected; and
- (f) comparison of adopted revenues for the fiscal year contrasted with actual year-to-date revenues collected plus the remaining projected revenues to be collected for the remainder of the fiscal year.
- **Section 18.** A new § 7716(u) is *added* to Chapter 7 of Title 17, Guam Code Annotated, to read:
- "(u) Pursuant to its authority under 17 GCA §7116, The Guam

 Department of Education *shall* submit a report on the status of its progress to

 enter into power purchase agreements to the Speaker of *I Liheslatura* within

 thirty (30) days of enactment of this Act."

Section 19. Temporary Employment of Retired Attorneys.

The Attorney General of Guam may hire retired government attorneys when a critical need arises. The Attorney General may exercise this hiring authority in the areas of tax collection and criminal prosecution, provided the authorized budget for personnel of the Office of the Attorney General is *not* exceeded. Said attorneys *shall* be hired at a maximum salary of Attorney Level-I, Step 1, and *shall not* receive sick and annual leave. Notwithstanding § 8121(a), Article 1, Chapter 8, Title 4 GCA, retirees hired temporarily pursuant to this Section may continue to receive retirement benefits. Any attorney hired under this Section *shall only* be eligible to enroll in the Government of Guam Health Insurance Program as an active employee. Such employment *shall not* close vacancies to qualified applicants. The Attorney General *shall* report to *I Liheslaturan Guåhan* on July 1, 2019 and again thirty (30) days after

1	the end of the fiscal year, the number of retired attorneys hired pursuant to this			
2	Section, the positions filled, the length of employment, the cost of said hiring, and			
3	the nature of the o	critical need that was filled.		
4	Section 20	. False Claims and Whistleblower Act. A new Chapter 37 is		
5	hereby added to T	Citle 5, Guam Code Annotated, to read:		
6		"CHAPTER 37		
7		FALSE CLAIMS AND WHISTLEBLOWER ACT		
8	Article 1.	False Claims and Whistleblowing.		
9	Article 2.	Civil Actions for False Claims and Whistleblowing.		
10	Article 3.	False Claims and Whistleblowing Procedure.		
11	Article 4.	Civil Investigative Demands.		
12		ARTICLE 1		
13		FALSE CLAIMS AND WHISTLEBLOWING		
14	§ 37101.	Definitions.		
15	§ 37102.	Liability for Certain Acts.		
16	§ 37103.	Whistleblower Awards to Individuals Who Report		
17		Underpayments of Taxes Levied Under the Laws of Guam.		
18	§ 37104.	Exemption from Disclosure.		
19	§ 37105.	Severability.		
20	§ 37101.	Definitions.		
21	As u	sed in this Chapter, unless the context in which they are used		
22	requires a d	ifferent meaning, or unless a different definition is prescribed for		
23	a particular	provision:		
24	(a)	the term 'claim'		
25		(1) means any request or demand, whether under a contract or		
26	other	wise, for money or property and whether or not the government of		
27	Guam has title to the money or property, that:			
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1	(A) is presented to an officer, employee, or agent of the
2	government of Guam; or
3	(B) is made to a contractor, grantee, or other recipient,
4	if the money or property is to be spent or used on the government
5	of Guam's behalf or to advance a government of Guam program
6	or interest, and if the government of Guam:
7	(i) provides or has provided any portion of the
8	money or property requested or demanded; or
9	(ii) will reimburse such contractor, grantee, or
10	other recipient for any portion of the money or property
11	which is requested or demanded; and
12	(2) does not include requests or demands for money or
13	property that the government of Guam has paid to an individual as
14	compensation for employment or as an income subsidy with no
15	restrictions on that individual's use of the money or property;
16	(b) the terms 'knowing' and 'knowingly'
17	(1) mean that a person, with respect to information:
18	(A) has actual knowledge of the information;
19	(B) acts in deliberate ignorance of the truth or falsity of
20	the information; or
21	(C) acts in reckless disregard of the truth or falsity of
22	the information; and
23	(2) require no proof of specific intent to defraud;
24	(c) the term 'material' means having a natural tendency to influence,
25	or be capable of influencing, the payment or receipt of money or property; and
26	(d) the term 'obligation' means an established duty, whether or not
27	fixed, arising from an express or implied contractual, grantor-grantee, or

1	licensor-licensee relationship, from a fee-based or similar relationship, from
2	statute or regulation, or from the retention of any overpayment.
3	§ 37102. Liability for Certain Acts.
4	(a) Subject to Subsection (b) of this Section, any person who:
5	(1) knowingly presents, or causes to be presented, a false or
6	fraudulent claim for payment or approval;
7	(2) knowingly makes, uses, or causes to be made or used, a
8	false record or statement material to a false or fraudulent claim;
9	(3) conspires to commit a violation of items (1), (2), (4), (5),
10	(6), or (7);
11	(4) has possession, custody, or control of property or money
12	used, or to be used, by the government of Guam and knowingly
13	delivers, or causes to be delivered, less than all of that money or
14	property;
15	(5) is authorized to make or deliver a document certifying
16	receipt of property used, or to be used, by the government of Guam and,
17	intending to defraud the government of Guam, makes or delivers the
18	receipt without completely knowing that the information on the receipt
19	is true;
20	(6) knowingly buys, or receives as a pledge of an obligation
21	or debt, public property from an officer or employee of the government
22	of Guam, who lawfully may not sell or pledge property; or
23	(7) knowingly makes, uses, or causes to be made or used, a
24	false record or statement material to an obligation to pay or transmit
25	money or property to the government of Guam, or knowingly conceals
26	or knowingly and improperly avoids or decreases an obligation to pay
27	or transmit money or property to the government of Guam, is liable to

1	the government of Guam for a civil penalty of not less than Five
2	Thousand Dollars (\$5,000) and not more than Ten Thousand Dollars
3	(\$10,000), plus three (3) times the amount of damages which the
4	government of Guam sustains because of the act of that person.
5	(b) Reduced Damages. If the court finds that:
6	(1) the person committing the violation of this Section
7	furnished officials of Guam responsible for investigating false claims
8	violations with all information known to such person about the
9	violation within thirty (30) days after the date on which the defendant
10	first obtained the information;
11	(2) such person fully cooperated with any government of
12	Guam investigation of such violation; and
13	(3) at the time such person furnished the government of Guam
14	with the information about the violation, no criminal prosecution, civil
15	action, or administrative action had commenced under this title with
16	respect to such violation, and the person did not have actual knowledge
17	of the existence of an investigation into such violation, the court may
18	assess not less than two (2) times the amount of damages which the
19	government sustains because of the act of that person.
20	(c) Costs of Civil Actions. A person violating this Chapter shall also
21	be liable to the government of Guam for the costs of a civil action brought to
22	recover any such penalty or damages.
23	(d) Jurisdiction. The Unified Judiciary of Guam shall have
24	jurisdiction over such matters cited in this Chapter.
25	§ 37103. Whistleblower Awards to Individuals Who Report
26	Underpayments of Taxes Levied Under the Laws of Guam.

- (a) The Director of Revenue and Taxation, under regulations prescribed by the Director, is authorized to pay, from the monies appropriated to the Department of Revenue and Taxation in any fiscal year, such sums as he deems necessary for:
 - (1) detecting underpayments of tax levied under the laws enacted in Guam, or
 - (2) detecting and bringing to trial and punishment persons guilty of violating the tax laws enacted in Guam or conniving at the same, in cases where such expenses are not otherwise provided for by law. Any amount payable under the preceding sentence *shall* be paid from the proceeds of amounts collected by reason of the information provided, and any amount so collected *shall* be available for such payments.
 - (b) Awards to Whistleblowers.
 - (1) If the Director proceeds with any administrative or judicial action described in Subsection (a) based on information brought to the Director's attention by an individual, such individual *shall*, subject to Paragraph (2), receive as an award at least fifteen percent (15%), but not more than thirty percent (30%), of the collected proceeds (including penalties, interest, additions to tax, and additional amounts) resulting from the action (including any related actions) or from any settlement in response to such action. The determination of the amount of such award by the Tax Enforcement Division of the Department of Revenue and Taxation *shall* depend upon the extent to which the individual substantially contributed to such action within the ranges as prescribed in this Section.
 - (2) Award in Case of Less Substantial Contribution.

- In the event the action described in Paragraph (1) is (A) one which the Tax Enforcement Division determines to be based principally on disclosures of specific allegations (other than information provided by the individual described in Paragraph (1)) resulting from a judicial or administrative hearing, from a governmental report, hearing, audit, or investigation, or from the news media, the Tax Enforcement Division may award such sums as it considers appropriate, but in no case more than ten percent (10%) of the collected proceeds (including penalties, interest, additions to tax, and additional amounts) resulting from the action (including any related actions) or from any settlement in response to such action, taking into account the significance of the individual's information and the role of such individual and any legal representative of such individual in contributing to such action.
- (B) Nonapplication of Paragraph Where Individual is Original Source of Information. Subparagraph (A) shall not apply if the information resulting in the initiation of the action described in Paragraph (1) was originally provided by the individual described in Paragraph (1).
- (3) Reduction in or Denial of Award. If the Tax Enforcement Division determines that the claim for an award under Paragraph (1) or (2) is brought by an individual who planned and initiated the actions that led to the underpayment of tax or actions described in Subsection (a)(2), then the Tax Enforcement Division may appropriately reduce such award. If such individual is convicted of criminal conduct arising

1	from the role described in the preceding sentence, the Tax Enforcement
2	Division shall deny any award.
3	(4) Appeal of Award Determination. Any determination
4	regarding an award under Paragraph (1), (2), or (3) may, within thirty
5	(30) days of such determination, be appealed to the Unified Judiciary
6	of Guam (and the Unified Judiciary of Guam shall have jurisdiction
7	with respect to such matter).
8	(5) Application of this Subsection. This Subsection shall
9	apply with respect to any action:
10	(A) against any taxpayer, but in the case of any
11	individual, only if such individual's gross income exceeds Two
12	Hundred Thousand Dollars (\$200,000) for any taxable year
13	subject to such action, and
14	(B) if the tax, penalties, interest, additions to tax, and
15	additional amounts in dispute exceed Two Million Dollars
16	(\$2,000,000).
17	(6) Additional rules.
18	(A) No Contract Necessary. No contract with the
19	Department of Revenue and Taxation is necessary for any
20	individual to receive an award under this Subsection.
21	(B) Representation. Any individual described in
22	Paragraph (1) or (2) may be represented by counsel.
23	(C) Submission of Information. No award may be made
24	under this Subsection based on information submitted to the
25	Director unless such information is submitted under penalty of
26	perjury.

(7) If the government of Guam elects not to proceed with the action pursuant to § 37203(c) of this Chapter, the Tax Enforcement Division *shall* award *not less than* thirty percent (30%) of the collected proceeds (including penalties, interest, additions to tax, and additional amounts) resulting from the action (including any related actions) or from any settlement in response to such action. Such person *shall* also receive an amount for reasonable expenses which the court finds to have been necessarily incurred, plus reasonable attorneys' fees and costs. All such expenses, fees, and costs *shall* be awarded against the defendant.

§ 37104. Exemption from Disclosure.

Any information furnished pursuant to §§ 37102(b) and 37103 *shall* be exempt from disclosure under Chapter 10 of Title 5, Guam Code Annotated.

§ 37105. Severability.

If any provision of this Chapter or its application to any person or circumstance is found to be invalid, or contrary to law, such invalidity *shall* not affect other provisions or applications of this Chapter which can be given effect without such invalid provision or application, and to this end the provisions of this Chapter are severable.

ARTICLE 2

CIVIL ACTIONS FOR FALSE CLAIMS AND WHISTLEBLOWING

- § 37201. Responsibilities of the Attorney General.
- § 37202. Actions by Private Persons.
- § 37203. Right of the Parties to Qui Tam Actions.
- § 37204. Award to Qui Tam Plaintiff.
- § 37205. Certain Actions Barred.
- § 37206. Government of Guam Not Liable for Certain Expenses.

- § 37207. Fees and Expenses to Prevailing Defendant.
- § 37208. Relief from Retaliatory Actions

§ 37201. Responsibilities of the Attorney General.

The Attorney General *shall* diligently investigate a violation under §§ 37102 and 37103. If the Attorney General finds that a person has violated or is violating §§ 37102 or 37103, the Attorney General may bring a civil action under this Section against the person.

§ 37202. Actions by Private Persons.

- (a) A person may bring a civil action for a violation of §§ 37102 and 37103 for the person and for the government of Guam. The action *shall* be brought in the name of the government. The action may be dismissed only if the court and the Attorney General give written consent to the dismissal and their reasons for consenting.
- (b) A copy of the complaint and written disclosure of substantially all material evidence and information the person possesses *shall* be served on the government of Guam, to include the Attorney General's Office and the Tax Commissioner, for violations of § 37103. The complaint *shall* be filed in camera, *shall* remain under seal for at least sixty (60) days, and *shall not* be served on the defendant until the court so orders. The government of Guam may elect to intervene and proceed with the action within sixty (60) days after it receives both the complaint and the material evidence and information.
- (c) The government of Guam may, for good cause shown, move the court for extensions of the time during which the complaint remains under seal under Subsection (b). Any such motions may be supported by affidavits or other submissions in camera. The defendant *shall not* be required to respond to any complaint filed under this Section until twenty (20) days after the complaint is unsealed and served upon the defendant.

1	(d) Before the expiration of the sixty (60)-day period or any
2	extensions obtained under Subsection (b), the government of Guam shall:
3	(1) proceed with the action, in which case the action shall be
4	conducted by the government of Guam; or
5	(2) notify the court that it declines to take over the action, in
6	which case the person bringing the action shall have the right to conduct
7	the action.
8	(e) When a person brings an action under this Subsection, no person
9	other than the government of Guam may intervene or bring a related action
10	based on the facts underlying the pending action.
11	§ 37203. Right of the Parties to Qui Tam Actions.
12	(a) If the government of Guam proceeds with the action, it shall have
13	the primary responsibility for prosecuting the action, shall not be bound by an
14	act of the person who had brought the action, and any such private party shall
15	withdraw from such action, while receiving compensation as provided under
16	this Chapter for any contributions made prior to withdrawal from such action.
17	(b) (1) The government of Guam may dismiss the action
18	notwithstanding the objections of the person initiating the action if the
19	person has been notified by the government of Guam of the filing of the
20	motion and the court has provided the person with an opportunity for a
21	hearing on the motion.
22	(2) The government of Guam may settle the action with the
23	defendant notwithstanding the objections of the person initiating the
24	action if the court determines, after a hearing, that the proposed
25	settlement is fair, adequate, and reasonable under all the circumstances.
26	Upon a showing of good cause, such hearing may be held in camera. If
27	any such settlement is achieved, the person initiating the action shall

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have the same rights in such proceedings as such person would have had pursuant to § 37103 if the action had continued.

- If the government of Guam elects not to proceed with the action, the person who initiated the action shall have the right to conduct the action. If the government of Guam so requests, it shall be served with copies of all pleadings filed in the action and shall be supplied with copies of all deposition transcripts (at the government of Guam's expense). When a person proceeds with the action, the court, without limiting the status and rights of the person initiating the action, shall not permit the government of Guam to intervene at a later date.
- (d) Whether or not the government of Guam proceeds with the action, upon a showing by the government of Guam that certain actions of discovery by the person initiating the action would interfere with the government of Guam's investigation or prosecution of a criminal or civil matter arising out of the same facts, the court may stay such discovery for a period of not more than sixty (60) days. Such a showing shall be conducted in camera. The court may extend the sixty (60)-day period upon a further showing in camera that the government of Guam has pursued the criminal or civil investigation or proceedings with reasonable diligence and any proposed discovery in the civil action will interfere with the ongoing criminal or civil investigation or proceedings.
- Notwithstanding § 37202, the government of Guam may elect to pursue its claim through any alternate remedy available to the government of Guam, including any administrative proceeding to determine a civil money penalty. If any such alternate remedy is pursued in another proceeding, the person initiating the action shall have the same rights in such proceeding as such person would have had if the action had continued under this Section.

Any finding of fact or conclusion of law made in such other proceeding that has become final *shall* be conclusive on all parties to an action under this Section. For purposes of the preceding sentence, a finding or conclusion is final if it has been finally determined on appeal to the appropriate court of Guam, if all time for filing such an appeal with respect to the finding or conclusion has expired, or if the finding or conclusion is not subject to judicial review.

§ 37204. Award to Qui Tam Plaintiff.

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Except as otherwise provided under § 37103, if the government (a) of Guam proceeds with an action brought by a person under § 37202, such person shall, subject to the second sentence of this Subsection, receive at least fifteen percent (15%), but not more than twenty-five percent (25%), of the proceeds of the action or settlement of the claim, depending upon the extent to which the person substantially contributed to the prosecution of the action. Where the action is one which the court finds to be based primarily on disclosures of specific information (other than information provided by the person bringing the action) relating to allegations or transactions in a criminal, civil, or administrative hearing, in a congressional, administrative, or government of Guam report, hearing, audit, or investigation, or from the news media, the court may award such sums as it considers appropriate, but in no case more than ten percent (10%) of the proceeds, taking into account the significance of the information and the role of the person bringing the action in advancing the case to litigation. Any payment to a person under the first or second sentence of this Subsection shall be made from the proceeds. Any such person shall also receive an amount for reasonable expenses which the court finds to have been necessarily incurred, plus reasonable attorneys' fees and

- (b) If the government of Guam does not proceed with an action under this Section, the person bringing the action or settling the claim *shall* receive an amount which the court decides is reasonable for collecting the civil penalty and damages. The amount *shall* be not less than twenty-five percent (25%) and not more than thirty percent (30%) of the proceeds of the action or settlement and *shall* be paid out of such proceeds. Such person *shall* also receive an amount for reasonable expenses which the court finds to have been necessarily incurred, plus reasonable attorneys' fees and costs. All such expenses, fees, and costs *shall* be awarded against the defendant.
- (c) Whether or not the government of Guam proceeds with the action, if the court finds that the action was brought by a person who planned and initiated the violation of § 37102 upon which the action was brought, then the court may, to the extent the court considers appropriate, reduce the share of the proceeds of the action which the person would otherwise receive under Subsection (a) or (b), taking into account the role of that person in advancing the case to litigation and any relevant circumstances pertaining to the violation. If the person bringing the action is convicted of criminal conduct arising from his or her role in the violation of § 37102, that person shall be dismissed from the civil action and shall not receive any share of the proceeds of the action. Such dismissal shall not prejudice the right of the government of Guam to continue the action, represented by the Attorney General.
- (d) If the government of Guam does not proceed with the action and the person bringing the action conducts the action, the court may award to the defendant its reasonable attorneys' fees and expenses if the defendant prevails in the action and the court finds that the claim of the person bringing the action

was clearly frivolous, clearly vexatious, or brought primarily for purposes of harassment.

(e) Whether or not the government of Guam proceeds with an action under § 37203(a), all civil penalties and fines awarded by the court, in excess of the amount awarded by the court as provided in this Chapter to any private individual(s) who bring a private enforcement action under this law, *shall* be remitted to the Department of Revenue and Taxation for remittance to the respective general fund or special fund to which such proceeds would be credited less any actual expenses incurred by the Office of the Attorney General pursuant to the investigation or arising from such action, which *shall* be transferred to the Office of the Attorney General.

§ 37205. Certain Actions Barred.

- (a) No court shall have jurisdiction over an action brought by a former or present member of the armed forces under § 37202 against a member of the armed forces arising out of such person's service in the armed forces.
- (b) In no event may a person bring an action under § 37202 which is based upon allegations or transactions which are the subject of a civil suit or an administrative civil money penalty proceeding in which the government of Guam is already a party.

§ 37206. Government of Guam Not Liable for Certain Expenses.

The government of Guam is not liable for expenses which a person incurs in bringing an action under this Article.

§ 37207. Fees and Expenses to Prevailing Defendant.

Only in civil actions brought under this Article by the government of Guam, the following *shall* apply:

- (a) (1) A court *shall* award to a prevailing party other than the government of Guam fees and other expenses, in addition to any costs awarded, incurred by that party in any civil action (other than cases sounding in tort), including proceedings for judicial review of agency action, brought by or against the government of Guam in the Unified Judiciary of Guam, unless the court finds that the position of the government of Guam was substantially justified or that special circumstances make an award unjust.
- (2) A party seeking an award of fees and other expenses *shall*, within thirty (30) days of final judgment in the action, submit to the court an application for fees and other expenses which shows that the party is a prevailing party and is eligible to receive an award under this Section, and the amount sought, including an itemized statement from any attorney or expert witness representing or appearing in behalf of the party stating the actual time expended and the rate at which fees and other expenses were computed. The party *shall* also allege that the position of the government of Guam was not substantially justified. Whether or not the position of the government of Guam was substantially justified *shall* be determined on the basis of the record (including the record with respect to the action or failure to act by the agency upon which the civil action is based) which is made in the civil action for which fees and other expenses are sought.
- (3) The court, in its discretion, may reduce the amount to be awarded pursuant to this Subsection, or deny an award, to the extent that the prevailing party during the course of the proceedings engaged in conduct which unduly and unreasonably protracted the final resolution of the matter in controversy.

under this Article, the demand by the government of Guam is substantially in excess of the judgment finally obtained by the government of Guam and is unreasonable when compared with such judgment, under the facts and circumstances of the case, the court *shall* award to the party the fees and other expenses related to defending against the excessive demand, unless the party has committed a willful violation of law or otherwise acted in bad faith, or special circumstances make an award unjust. Fees and expenses awarded under this Subparagraph *shall* be paid only as a consequence of appropriations provided in advance.

(b) For the purposes of this Section:

- of expert witnesses, the reasonable cost of any study, analysis, engineering report, test, or project which is found by the court to be necessary for the preparation of the party's case, and reasonable attorney fees (the amount of fees awarded under this Subsection *shall* be based upon prevailing market rates for the kind and quality of the services furnished, except that no expert witness shall be compensated at a rate in excess of the highest rate of compensation for expert witnesses paid by the Government of Guam);
- (2) 'government of Guam' includes any agency and any official of the government of Guam acting in his or her official capacity;
- (3) 'position of the government of Guam' means, in addition to the position taken by the government of Guam in the civil action, the action or failure to act by the agency upon which the civil action is based; except that fees and expenses may not be awarded to a party for

1	any portion of the litigation in which the party has unreasonably
2	protracted the proceedings; and
3	(4) 'final judgment' means a judgment that is final and not
4	appealable, and includes an order of settlement.
5	(c) Fees and other expenses awarded under this Subsection to a party
6	shall be paid by any agency over which the party prevails from any funds
7	made available to the agency by appropriation or otherwise.
8	§ 37208. Relief from Retaliatory Actions.
9	(a) In General. Any employee, contractor, or agent shall be entitled
10	to all relief necessary to make that employee, contractor, or agent whole, if
11	that employee, contractor, or agent is discharged, demoted, suspended,
12	threatened, harassed, or in any other manner discriminated against in the terms
13	and conditions of employment because of lawful acts done by the employee,
14	contractor, agent or associated others in furtherance of an action under this
15	section or other efforts to stop one (1) or more violations of this Chapter.
16	(b) Relief. Relief under Subsection (a) shall include reinstatement
17	with the same seniority status that employee, contractor, or agent would have
18	had but for the discrimination, two (2) times the amount of back pay, interest
19	on the back pay, and compensation for any special damages sustained as a
20	result of the discrimination, including litigation costs and reasonable
21	attorneys' fees. An action under this Subsection may be brought in the Unified
22	Judiciary of Guam for the relief provided in this Subsection.
23	(c) Limitation on Bringing Civil Action. A civil action under this
24	Subsection may not be brought more than three (3) years after the date when
25	the retaliation occurred.
26	ARTICLE 3
27	FALSE CLAIMS AND WHISTLEBLOWING PROCEDURE

5	§ 37301.	Statute of Limitations for Civil Actions.
4	§ 37303.	Government to Prove Elements of the Cause of Action.
3		Government of Guam Intervenes.
2	§ 37302.	Clarification or Addition of Detail to Claims in Which the
1	§ 37301.	Statute of Limitations for Civil Actions.

A civil action under Article 2 may not be brought more than ten (10) years after the date on which the violation is committed.

§ 37302. Clarification or Addition of Detail to Claims in Which the Government of Guam Intervenes.

If the government of Guam elects to intervene and proceed with an action brought under § 37202, the government of Guam may file its own complaint or amend the complaint of a person who has brought an action under § 37202 to clarify or add detail to the claims in which the government of Guam is intervening and to add any additional claims with respect to which the government contends it is entitled to relief. For statute of limitations purposes, any such government of Guam pleading *shall* relate back to the filing date of the complaint of the person who originally brought the action, to the extent that the claim of the government of Guam arises out of the conduct, transactions, or occurrences set forth, or attempted to be set forth, in the prior complaint of that person.

§ 37303. Government to Prove Elements of the Cause of Action.

- (a) In any action brought under Article 2, the government of Guam shall be required to prove all essential elements of the cause of action, including damages, by a preponderance of the evidence.
- (b) Notwithstanding any other provision of law, a final judgment rendered in favor of the government of Guam in any criminal proceeding charging fraud or false statements, whether upon a verdict after trial or upon

a plea of guilty or nolo contendere, shall estop the defendant from denying 1 2 the essential elements of the offense in any action which involves the same transaction as in the criminal proceeding and which is brought under §§ 37201 3 4 or 37202. 5 **ARTICLE 4** 6 **CIVIL INVESTIGATIVE DEMANDS** 7 § 37401. In General. 8 § 37402. Protected Material of Information. 9 § 37403. Service; Jurisdiction. Service Upon Legal Entities and Natural Persons. 10 § 37404. 11 § 37405. Proof of Service. 12 § 37406. Documentary Material. 13 § 37407. Interrogatories. 14 § 37408. Oral Examinations. Custodians of Documents, Answers, and Transcripts. 15 § 37409. 16 § 37410. Judicial Proceedings. 17 § 37411. Disclosure Exemption. 18 § 37412. Definitions. 19 § 37401. In General. Issuance and Service. Whenever the Attorney General, or a 20 (a) 21 designee (for purposes of this Section), has reason to believe that any person may be in possession, custody, or control of any documentary material or 22 23 information relevant to a false claims law investigation, the Attorney General, or a designee, may, before commencing a civil proceeding under § 37201 or 24 other false claims law, or making an election under § 37202, issue in writing 25 and cause to be served upon such person, a civil investigative demand 26

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requiring such person:

1	(1) to produce such documentary material for inspection and
2	copying;
3	(2) to answer in writing written interrogatories with respect to
4	such documentary material or information;
5	(3) to give oral testimony concerning such documentary
6	material or information; or
7	(4) to furnish any combination of such material, answers, or
8	testimony.
9	The Attorney General may delegate the authority to issue civil
10	investigative demands under this Subsection. Whenever a civil investigative
11	demand is an express demand for any product of discovery, the Attorney
12	General, the Deputy Attorney General, or an Assistant Attorney General shall
13	cause to be served, in any manner authorized by this Section, a copy of such
14	demand upon the person from whom the discovery was obtained and shall
15	notify the person to whom such demand is issued of the date on which such
16	copy was served. Any information obtained by the Attorney General or a
17	designee of the Attorney General under this Section may be shared with any
18	qui tam relator if the Attorney General or designee determine it is necessary
19	as part of any false claims act investigation.
20	(b) Contents and Deadlines.
21	(1) Each civil investigative demand issued under Subsection
22	(a) shall state the nature of the conduct constituting the alleged violation
23	of a false claims law which is under investigation, and the applicable
24	provision of law alleged to be violated.
25	(2) If such demand is for the production of documentary

material, the demand shall:

1	(A) describe each class of documentary material to be
2	produced with such definiteness and certainty as to permit such
3	material to be fairly identified;
4	(B) prescribe a return date for each such class which
5	will provide a reasonable period of time within which the
6	material so demanded may be assembled and made available for
7	inspection and copying; and
8	(C) identify the false claims law investigator to whom
9	such material shall be made available.
10	(3) If such demand is for answers to written interrogatories,
11	the demand shall:
12	(A) set forth with specificity the written interrogatories
13	to be answered;
14	(B) prescribe dates at which time answers to written
15	interrogatories shall be submitted; and
16	(C) identify the false claims law investigator to whom
17	such answers shall be submitted.
18	(4) If such demand is for the giving of oral testimony, the
19	demand shall:
20	(A) prescribe a date, time, and place at which oral
21	testimony shall be commenced;
22	(B) identify a false claims law investigator who shall
23	conduct the examination, and the custodian to whom the
24	transcript of such examination shall be submitted;
25	(C) specify that such attendance and testimony are
26	necessary to the conduct of the investigation;

- (D) notify the person receiving the demand of the right to be accompanied by an attorney and any other representative; and
- (E) describe the general purpose for which the demand is being issued and the general nature of the testimony, including the primary areas of inquiry, which will be taken pursuant to the demand.
- (5) Any civil investigative demand issued under this Section which is an express demand for any product of discovery *shall not* be returned or returnable until twenty (20) days after a copy of such demand has been served upon the person from whom the discovery was obtained.
- (6) The date prescribed for the commencement of oral testimony pursuant to a civil investigative demand issued under this Section *shall* be a date which is not less than seven (7) days after the date on which demand is received, unless the Attorney General or an Assistant Attorney General designated by the Attorney General determines that exceptional circumstances are present which warrant the commencement of such testimony within a lesser period of time.
- (7) The Attorney General shall not authorize the issuance under this Section of more than one (1) civil investigative demand for oral testimony by the same person unless the person requests otherwise or unless the Attorney General, after investigation, notifies that person in writing that an additional demand for oral testimony is necessary.

§ 37402. Protected Material of Information.

(a) In General. A civil investigative demand issued under § 37401 may not require the production of any documentary material, the submission

of any answers to written interrogatories, or the giving of any oral testimony if such material, answers, or testimony would be protected from disclosure under:

- (1) the standards applicable to subpoenas or subpoenas duces tecum issued by a court of the Unified Judiciary of Guam to aid in a grand jury investigation; or
- (2) the standards applicable to discovery requests under Guam law, to the extent that the application of such standards to any such demand is appropriate and consistent with the provisions and purposes of this Article.
- (b) Effect on Other Orders, Rules, and Laws. Any such demand which is an express demand for any product of discovery supersedes any inconsistent order, rule, or provision of law (other than this Section) preventing or restraining disclosure of such product of discovery to any person. Disclosure of any product of discovery pursuant to any such express demand does not constitute a waiver of any right or privilege which the person making such disclosure may be entitled to invoke to resist discovery of trial preparation materials.

§ 37403. Service; Jurisdiction.

Any civil investigative demand issued under § 37401 may be served by a false claims law investigator, or by a law enforcement officer of the government of Guam, at any place within the territorial jurisdiction of the Unified Judiciary of Guam.

§ 37404. Service Upon Legal Entities and Natural Persons.

(a) Legal Entities. Service of any civil investigative demand issued under § 37401 or of any petition filed under § 37410 may be made upon a partnership, corporation, association, or other legal entity by:

1 (1)delivering an executed copy of such demand or petition to 2 any partner, executive officer, managing agent, or general agent of the 3 partnership, corporation, association, or entity, or to any agent authorized by appointment or by law to receive service of process on 4 5 behalf of such partnership, corporation, association, or entity: 6 (2) delivering an executed copy of such demand or petition to 7 the principal office or place of business of the partnership, corporation. 8 association, or entity; or 9 (3) depositing an executed copy of such demand or petition in 10 the United States mails by registered or certified mail, with a return receipt requested, addressed to such partnership, corporation, 11 12 association, or entity at its principal office or place of business. 13 Natural Persons. Service of any such demand or petition may be (b) made upon any natural person by: 14 15 (1) delivering an executed copy of such demand or petition to 16 the person; or 17 (2)depositing an executed copy of such demand or petition in 18 the United States mails by registered or certified mail, with a return 19 receipt requested, addressed to the person at the person's residence or 20 principal office or place of business. 21 § 37405. **Proof of Service.** A verified return by the individual serving any civil investigative 22 23 demand issued under § 37401 or any petition filed under § 37410 setting forth 24 the manner of such service shall be proof of such service. In the case of service by registered or certified mail, such return shall be accompanied by the return 25

post office receipt of delivery of such demand.

Documentary Material.

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§ 37406.

- (a) Sworn Certificates. The production of documentary material in response to a civil investigative demand served under this Section *shall* be made under a sworn certificate, in such form as the demand designates, by:
 - (1) in the case of a natural person, the person to whom the demand is directed; or
 - (2) in the case of a person other than a natural person, a person having knowledge of the facts and circumstances relating to such production and authorized to act on behalf of such person.

The certificate *shall* state that all of the documentary material required by the demand and in the possession, custody, or control of the person to whom the demand is directed has been produced and made available to the false claims law investigator identified in the demand.

(b) Production of Materials. Any person upon whom any civil investigative demand for the production of documentary material has been served under this Section shall make such material available for inspection and copying to the false claims law investigator identified in such demand at the principal place of business of such person, or at such other place as the false claims law investigator and the person thereafter may agree and prescribe in writing, or as the court may direct under § 37410(a). Such material shall be made so available on the return date specified in such demand, or on such later date as the false claims law investigator may prescribe in writing. Such person may, upon written agreement between the person and the false claims law investigator, substitute copies for originals of all or any part of such material.

§ 37407. Interrogatories.

Each interrogatory in a civil investigative demand served under this Section *shall* be answered separately and fully in writing under oath, and *shall*

- be submitted under a sworn certificate, in such form as the demand designates, by:
- (a) in the case of a natural person, the person to whom the demand is directed; or
- (b) in the case of a person other than a natural person, the person or persons responsible for answering each interrogatory.

If any interrogatory is objected to, the reasons for the objection *shall* be stated in the certificate instead of an answer. The certificate *shall* state that all information required by the demand and in the possession, custody, control, or knowledge of the person to whom the demand is directed has been submitted. To the extent that any information is not furnished, the information *shall* be identified and reasons set forth with particularity regarding the reasons why the information was not furnished.

§ 37408. Oral Examinations.

(a) Procedures. The examination of any person pursuant to a civil investigative demand for oral testimony served under this Section *shall* be taken before an officer authorized to administer oaths and affirmations by the laws of Guam. The officer before whom the testimony is to be taken *shall* put the witness on oath or affirmation and *shall*, personally or by someone acting under the direction of the officer and in the officer's presence, record the testimony of the witness. The testimony *shall* be taken stenographically and *shall* be transcribed. When the testimony is fully transcribed, the officer before whom the testimony is taken *shall* promptly transmit a copy of the transcript of the testimony to the custodian. This Subsection *shall not* preclude the taking of testimony by any means authorized by, and in a manner consistent with, the laws of Guam.

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- Persons Present. The false claims law investigator conducting the (b) examination shall exclude from the place where the examination is held all persons except the person giving the testimony, the attorney for and any other representative of the person giving the testimony, the attorney for the government, any person who may be agreed upon by the attorney for the government and the person giving the testimony, the officer before whom the testimony is to be taken, and any stenographer taking such testimony.
- Transcript of Testimony. When the testimony is fully transcribed, the false claims law investigator or the officer before whom the testimony is taken shall afford the witness, who may be accompanied by counsel, a reasonable opportunity to examine and read the transcript, unless such examination and reading are waived by the witness. Any changes in form or substance which the witness desires to make shall be entered and identified upon the transcript by the officer or the false claims law investigator, with a statement of the reasons given by the witness for making such changes. The transcript shall then be signed by the witness, unless the witness in writing waives the signing, is ill, cannot be found, or refuses to sign. If the transcript is not signed by the witness within thirty (30) days after being afforded a reasonable opportunity to examine it, the officer or the false claims law investigator shall sign it and state on the record the fact of the waiver, illness, absence of the witness, or the refusal to sign, together with the reasons, if any, given therefor.
- (d) Certification and Delivery to Custodian. The officer before whom the testimony is taken shall certify on the transcript that the witness was sworn by the officer and that the transcript is a true record of the testimony given by the witness, and the officer or false claims law investigator

shall promptly deliver the transcript, or send the transcript by registered or certified mail, to the custodian.

(e) Furnishing or Inspection of Transcript by Witness. Upon payment of reasonable charges therefor, the false claims law investigator *shall* furnish a copy of the transcript to the witness only, except that the Attorney General, the Deputy Attorney General, or an Assistant Attorney General may, for good cause, limit such witness to inspection of the official transcript of the witness' testimony.

(f) Conduct of Oral Testimony.

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(1) Any person compelled to appear for oral testimony under a civil investigative demand issued under § 37401 may be accompanied, represented, and advised by counsel. Counsel may advise such person, in confidence, with respect to any question asked of such person. Such person or counsel may object on the record to any question, in whole or in part, and shall briefly state for the record the reason for the objection. An objection may be made, received, and entered upon the record when it is claimed that such person is entitled to refuse to answer the question on the grounds of any constitutional or other legal right or privilege, including the privilege against selfincrimination. Such person may not otherwise object to or refuse to answer any question, and may not directly or through counsel otherwise interrupt the oral examination. If such person refuses to answer any question, a petition may be filed in the Unified Judiciary of Guam under § 37410(a) for an order compelling such person to answer such question.

- (2) If such person refuses to answer any question on the grounds of the privilege against self-incrimination, the testimony of such person may be compelled, in a manner consistent with Guam law.
- (g) Witness Fees and Allowances. Any person appearing for oral testimony under a civil investigative demand issued under § 37401 *shall* be entitled to the same fees and allowances which are paid to witnesses in the Unified Judiciary of Guam.

§ 37409. Custodians of Documents, Answers, and Transcripts.

- (a) Designation. The Attorney General *shall* designate a false claims law investigator to serve as custodian of documentary material, answers to interrogatories, and transcripts of oral testimony received under this Section, and *shall* designate such additional false claims law investigators as the Attorney General determines from time to time to be necessary to serve as deputies to the custodian.
 - (b) Responsibility for Materials; Disclosure.
 - (1) A false claims law investigator who receives any documentary material, answers to interrogatories, or transcripts of oral testimony under this Section *shall* transmit them to the custodian. The custodian *shall* take physical possession of such material, answers, or transcripts and *shall* be responsible for the use made of them and for the return of documentary material under Subsection (d).
 - (2) The custodian may cause the preparation of such copies of such documentary material, answers to interrogatories, or transcripts of oral testimony as may be required for official use by any false claims law investigator, or other officer or employee of the Office of the Attorney General. Such material, answers, and transcripts may be used by any such authorized false claims law investigator or other officer or

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employee in connection with the taking of oral testimony under this Section.

- (3) Except as otherwise provided in this Subsection, no documentary material, answers to interrogatories, or transcripts of oral testimony, or copies thereof, while in the possession of the custodian, shall be available for examination by any individual other than a false claims law investigator or other officer or employee of the Office of the Attorney General authorized under Item (2). The prohibition in the preceding sentence on the availability of material, answers, or transcripts shall not apply if consent is given by the person who produced such material, answers, or transcripts, or, in the case of any product of discovery produced pursuant to an express demand for such material, consent is given by the person from whom the discovery was obtained. Nothing in this Subparagraph is intended to prevent disclosure to I Liheslaturan Guåhan, including any committee or subcommittee of I Liheslaturan Guåhan, or to any other agency of the government of Guam for use by such agency in furtherance of its statutory responsibilities.
- (4) While in the possession of the custodian and under such reasonable terms and conditions as the Attorney General *shall* prescribe:
 - (A) documentary material and answers to interrogatories *shall* be available for examination by the person who produced such material or answers, or by a representative of that person authorized by that person to examine such material and answers; and

- (B) transcripts of oral testimony *shall* be available for examination by the person who produced such testimony, or by a representative of that person authorized by that person to examine such transcripts.
- (c) Use of Material, Answers, or Transcripts in Other Proceedings. Whenever any attorney of the Office of the Attorney General has been designated to appear before any court, grand jury, or agency in any case or proceeding, the custodian of any documentary material, answers to interrogatories, or transcripts of oral testimony received under this Section may deliver to such attorney such material, answers, or transcripts for official use in connection with any such case or proceeding as such attorney determines to be required. Upon the completion of any such case or proceeding, such attorney *shall* return to the custodian any such material, answers, or transcripts so delivered which have not passed into the control of such court, grand jury, or agency through introduction into the record of such case or proceeding.
- (d) Conditions for Return of Material. If any documentary material has been produced by any person in the course of any false claims law investigation pursuant to a civil investigative demand under this Section, and
 - (1) any case or proceeding before the court or grand jury arising out of such investigation, or any proceeding before any federal agency involving such material, has been completed, or
 - (2) no case or proceeding in which such material may be used has been commenced within a reasonable time after completion of the examination and analysis of all documentary material and other information assembled in the course of such investigation, the custodian *shall*, upon written request of the person who produced such

material, return to such person any such material (other than copies furnished to the false claims law investigator under § 37408(b) or made for the Office of the Attorney General under Subsection (b)(2) which has not passed into the control of any court, grand jury, or agency through introduction into the record of such case or proceeding.

- (e) Appointment of Successor Custodians. In the event of the death, disability, or separation from service in the Office of the Attorney General of the custodian of any documentary material, answers to interrogatories, or transcripts of oral testimony produced pursuant to a civil investigative demand under this Section, or in the event of the official relief of such custodian from responsibility for the custody and control of such material, answers, or transcripts, the Attorney General *shall* promptly:
 - (1) designate another false claims law investigator to serve as custodian of such material, answers, or transcripts; and
 - (2) transmit in writing to the person who produced such material, answers, or testimony notice of the identity and address of the successor so designated.

Any person who is designated to be a successor under this Paragraph *shall* have, with regard to such material, answers, or transcripts, the same duties and responsibilities as were imposed by this Section upon that person's predecessor in office, except that the successor *shall not* be held responsible for any default or dereliction which occurred before that designation.

§ 37410. Judicial Proceedings.

(a) Petition for Enforcement. Whenever any person fails to comply with any civil investigative demand issued under § 37401, or whenever satisfactory copying or reproduction of any material requested in such demand cannot be done and such person refuses to surrender such material, the

Attorney General may file, in the Unified Judiciary of Guam, and serve upon such person a petition for an order of such court for the enforcement of the civil investigative demand.

- (b) Petition to Modify or Set Aside Demand.
- (1) Any person who has received a civil investigative demand issued under § 37401 may file, in the Unified Judiciary of Guam, is found, or transacts business, and serve upon the false claims law investigator identified in such demand a petition for an order of the court to modify or set aside such demand. In the case of a petition addressed to an express demand for any product of discovery, a petition to modify or set aside such demand may be brought only in the Unified Judiciary of Guam. Any petition under this item must be filed:
 - (A) within twenty (20) days after the date of service of the civil investigative demand, or at any time before the return date specified in the demand, whichever date is earlier; or
 - (B) within such longer period as may be prescribed in writing by any false claims law investigator identified in the demand.
- (2) The petition *shall* specify each ground upon which the petitioner relies in seeking relief under Item (1), and may be based upon any failure of the demand to comply with the provisions of this Section or upon any constitutional or other legal right or privilege of such person. During the pendency of the petition in the court, the court may stay, as it deems proper, the running of the time allowed for compliance with the demand, in whole or in part, except that the person filing the petition *shall* comply with any portions of the demand not sought to be modified or set aside.

Petition to Modify or Set Aside Demand for Product of 1 (c) 2 Discovery. In the case of any civil investigative demand issued under 3 **(1)** § 37401, which is an express demand for any product of discovery, the 4 person from whom such discovery was obtained may file, in the Unified 5 6 Judiciary of Guam, and serve upon any false claims law investigator 7 identified in the demand and upon the recipient of the demand, a petition for an order of such court to modify or set aside those portions 8 9 of the demand requiring production of any such product of discovery. Any petition under this Subparagraph must be filed: 10 11 (A) within twenty (20) days after the date of service of 12 the civil investigative demand, or at any time before the return 13 date specified in the demand, whichever date is earlier; or 14 within such longer period as may be prescribed in 15 writing by any false claims law investigator identified in the 16 demand. 17 (2)The petition shall specify each ground upon which the petitioner relies in seeking relief under Item (1), and may be based upon 18 19 any failure of the portions of the demand from which relief is sought to comply with the provisions of this Section, or upon any constitutional 20 or other legal right or privilege of the petitioner. During the pendency 21 22 of the petition, the court may stay, as it deems proper, compliance with 23 the demand and the running of the time allowed for compliance with 24 the demand. 25

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(d) Petition to Require Performance by Custodian of Duties. At any time during which any custodian is in custody or control of any documentary material or answers to interrogatories produced, or transcripts of oral

- testimony given, by any person in compliance with any civil investigative demand issued under § 37401, such person, and in the case of an express demand for any product of discovery, the person from whom such discovery was obtained, may file, in the Unified Judiciary of Guam, and serve upon such custodian, a petition for an order of such court to require the performance by the custodian of any duty imposed upon the custodian by this Section.
- (e) Jurisdiction. Whenever any petition is filed in the Unified Judiciary of Guam under this Section, such court *shall* have jurisdiction to hear and determine the matter so presented, and to enter such order or orders as may be required to carry out the provisions of this Section. Any final order so entered *shall* be subject to appeal to the Supreme Court of Guam. Any disobedience of any final order entered under this Section by any court *shall* be punished as a contempt of the court.
- (f) Applicability of Federal Rules of Civil Procedure. The Guam Rules of Civil Procedure *shall* apply to any petition under this Subsection, to the extent that such rules are not inconsistent with the provisions of this Section.

§ 37411. Disclosure Exemption.

Any documentary material, answers to written interrogatories, or oral testimony provided under any civil investigative demand issued under § 37401 *shall* be exempt from disclosure under Chapter 10 of Title 5, Guam Code Annotated.

§ 37412. Definitions.

For purposes of this Article:

- (a) the term 'false claims law' means this Chapter;
- (b) the term 'false claims law investigation' means any inquiry conducted by any false claims law investigator for the purpose of ascertaining

1	(3)	any index or other manner of access to any item listed in
2	Item (1); an	d

(h) the term 'official use' means any use that is consistent with the law, and the regulations and policies of the Office of the Attorney General, including use in connection with internal Office of the Attorney General memoranda and reports; communications between the Office of the Attorney General and a government of Guam agency, or a contractor of a government of Guam agency, undertaken in furtherance of an Office of the Attorney General investigation or prosecution of a case; interviews of any qui tam relator or other witness; oral examinations; depositions; preparation for and response to civil discovery requests; introduction into the record of a case or proceeding; applications, motions, memoranda and briefs submitted to a court or other tribunal; and communications with government investigators, auditors, consultants and experts, the counsel of other parties, arbitrators and mediators, concerning an investigation, case or proceeding."

Section 21. § 50104 of Title 11, Guam Code Annotated, is hereby amended to read:

"§ 50104. Revenues Reserved for Income Tax Refunds, Earned Income Tax Credits and Child Tax Credits.

In accordance with the formula provided for in § 50103 of this Chapter, the Director of Administration *shall*, as a ministerial duty, set aside all money reserved for income tax refunds, and *shall* set aside earned income tax credits and child tax credits from income tax receipts."

Section 22. The unexpended balance of the Fiscal Year 2018 appropriation to the Guam Historic Resources Division of the Department of Parks and Recreation from the Guam Visitors Bureau Cultural and Sports Ambassadors Fund *shall not* lapse and *shall* continue to be available until fully expended.

CHAPTER XIII

ADMINISTRATIVE PROVISIONS

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PART I – SPENDING CONTROLS ADMINISTRATIVE PROVISIONS

Section 1. Hiring Prohibited. Notwithstanding any other provision of law, rule or regulation, a prohibition on hiring *shall* take effect September 1, 2018 and *shall* remain in effect through December 31, 2018; and *shall* be applicable to all positions in the Executive, Legislative, and Judicial branches, to include all government of Guam departments and agencies, public corporations, bureaus, instrumentalities, entities, and sub-entities, *except* as provided for in this Section.

Beginning on September 1, 2018 through December 31, 2018, the Guam Fire Department, the Guam Police Department, the Department of Corrections, the Office of the Attorney General, the Office of Public Accountability, the Public Defender Service Corporation, the Customs and Quarantine Agency, the Department of Public Health and Social Services, the Guam Behavioral Health and Wellness Center, and the Department of Revenue and Taxation may fill positions vacated due only to retirement, termination, resignation, or death at or below the grade-step level of the vacated position. The Guam Department of Education is authorized to hire teachers, the University of Guam is authorized to hire academic personnel, the Guam Community College is authorized to hire academic personnel, the Department of Public Works is authorized to hire Bus Drivers to fill vacant Bus Driver positions, the Customs and Quarantine Agency is authorized to hire Customs Officer I positions, and the Guam Election Commission is authorized to hire temporary positions, if funded, specifically related to the General Election held in November 2018. The Mayors Council of Guam (MCOG) is authorized to renew limited term employment of personnel required to operate the Adult Day Care and in-home and case management services as a result of the non-responsiveness of third parties to a recent RFP for Adult Day Care operations. In addition, Senior Center Operations

1	personnel may be	renewed to reflect the new grant year and job order pursuant to
2	the agreement bety	ween the Division of Senior Citizens, DPHSS, and the MCOG.
3	Section 2.	Government-Funded Travel Prohibited. Funds appropriated
4	by this Act shall	not be expended for off-island travel or per diem expenses by
5	government emplo	oyees and officials, except for:
6	(a)	travel that is federally-funded;
7	(b)	travel that is specifically required to administer or secure federal
8	grants;	
9	(c)	travel to promote tourism on Guam; provided, that such travel is
10	paid for by	the Tourist Attraction Fund and is restricted to the GVB General
11	Manager or	his designee, and appropriate GVB staff and cultural performers
12	as are identi	fied by the Board of Directors as necessary to accomplish the goal
13	of the travel	l;
14	(d)	travel by law enforcement personnel conducting an official
15	investigation	n and law enforcement personnel providing escort services for
16	criminal sus	spects, detainees, and convicted felons being returned to Guam for
17	judicial pro	ceedings or being transferred to off-island correctional facilities;
18	(e)	travel by medical personnel providing escort services for patients
19	requiring o	ff-island medical treatment and other escorts as specifically
20	authorized l	by the Department of Public Health and Social Services pursuant
21	to Guam lav	v;
22	(f)	travel necessary for the enforcement of court orders;
23	(g)	travel under the Residential Treatment Fund; or
24	(h)	travel required for witnesses testifying on behalf of, and
25	government	attorneys representing the government or the people of Guam in
26	a criminal o	or civil case.

1 (i) travel to attend conferences and official meetings with national 2 and regional government officials or national and regional organizations of 3 which the entity is an official member.

Section 3. Salary Increments Freeze. Notwithstanding any other provision of law, rule or regulation, there *shall* be a freeze on all salary increments, promotions, reclassifications, merit bonuses, and any other upward pay adjustment, which *shall* take effect October 1, 2018 and *shall* remain in effect through September 30, 2019; and *shall* be applicable to all positions in the Executive, Legislative, and Judicial branches, to include all government of Guam departments and agencies, public corporation, bureaus, instrumentalities, entities, and sub-entities. Upon the lifting of such salary increments and merit bonus freeze, the payment of increments or merit bonuses *shall not* be retroactively applied and *shall only* be prospectively paid.

Section 4. Funding of Unclassified Deputy Director and Similar Positions Prohibited. Notwithstanding any other provision of law, rule, regulation, pay scale, or otherwise, beginning on January 7, 2019, Executive Branch departments and agencies receiving appropriations in Part IV of Chapter II, Parts II, III and IV of Chapter III, Chapter V, and Chapter X of this Act shall not be authorized to expend any government funds for the purposes of employing unclassified positions with the titles of Deputy Director, Deputy Administrator, Deputy General Manager, Assistant General Manager, Deputy Executive Manager, Vice President, and Deputy Executive Director.

Section 5. Wireless Communications Restrictions.

(a) No government of Guam funds, regardless of source and including funds expended by autonomous agencies, shall be expended for the use of cellular telephones, cellular telephone services, and other wireless telephone services, *unless* the government of Guam will be reimbursed from federal funds or other grants. This

Section shall not apply to I Maga'låhen Guåhan; I Segundu na Maga'låhen Guåhan; the Speaker of I Liheslaturan Guåhan; the Chief Justice of the Supreme Court of Guam; the Presiding Judge of the Superior Court of Guam; official use of the Crisis Hotline Program of the Guam Behavioral Health and Wellness Center; law enforcement officials; on-call attorneys of the Office of the Attorney General and the Office of the Public Defender Service Corporation; on-call health professionals of the Guam Memorial Hospital Authority, the Guam Behavioral Health and Wellness Center, and the Department of Public Health and Social Services; village Mayors and Vice Mayors; Guam Fire Department and EMS officials; on-call emergency management personnel; the Chief Medical Examiner; and the Guam Election Commission. The restrictions in this Section shall not apply to wireless internet services, stationary (non-mobile) wireless telephone, and wireless voice over internet protocol (VOiP) services.

(b) No appointing authority, manager, supervisor, or public officer in any branch of the government of Guam shall require or exert undue influence on any classified or unclassified employee of any branch of the government of Guam to maintain or utilize for employment-related duties, at such employee's personal expense, any form of wireless and/or internet communications, phone, tablet, or desktop or laptop computer. Nothing herein, *however*, shall be construed to prevent an employer from calling an employee at a wireless phone/radio if the employee designates such wireless phone/radio as a personal contact number. Nothing herein shall be construed as to prevent an employee, voluntarily and on his own accord, from using personal funds or resources for wireless telephone services. An employee in violation of this Subsection (b) is subject to a fine *not to exceed* Fifty Dollars (\$50.00) for the first violation, and One Hundred Dollars (\$100.00) for subsequent violations.

- Section 6. Certification Pay Differential Suspended. Notwithstanding 1 2 any other provision of law, rule, or regulation, the Certification Pay Differential authorized pursuant to § 6235, Article 2, Chapter 6, Title 4 GCA shall be suspended, 3 4 and shall take effect October 1, 2018 and shall remain in effect through September 30, 2019. Upon the lifting of certification pay differential suspension, the payment 5 of certification pay differential shall not be retroactively applied and shall only be 6 7 prospectively paid.
- 8 Section 7. Executive Branch Limitation on Expenditures. Except for Section 1(a), (g), and (h) of Chapter V, notwithstanding the appropriations in 9 Chapters II, III, V, VII, IX, and X of this Act, only twenty-five percent (25%) of 10 such appropriations shall be expended during the first quarter of Fiscal Year 2019, 11 with the exception of appropriations under Object Category 230 for continuing 12 13 contractual obligations.
- 14 Section 8. Suspension of Renewals or Extensions of Qualifying Certificates. Notwithstanding any other provision of law, rule, or regulation, there 15 shall be a suspension of all renewals and/or extensions of Qualifying Certificates. 16 17 The Guam Economic Development Authority shall not issue, approve, or grant any renewals or extensions of any Qualifying Certificates. Nothing herein shall affect 18 the consideration of new first-time applications for a Qualifying Certificate that are 19 duly submitted pursuant to applicable Guam laws and regulations. Notwithstanding 20 any other provision of law, rule, or regulation, any new first-time applications for 21 Qualifying Certificates shall first be approved by I Liheslaturan Guåhan prior to the 22 approval by I Maga'låhen Guåhan.
- 24 Section 9. Restriction on the Home Use of Government of Guam Vehicles. Except as expressly permitted by § 1103(c), Chapter 1, Title 4 GCA, or 25 any other law, no government of Guam owned, leased, or rented vehicles may be 26

- driven home by an employee unless such employee is on call as an emergency first
- 2 responder.

1	CHAPTER XIII
2	ADMINISTRATIVE PROVISIONS
3	PART II – GENERAL ADMINISTRATIVE PROVISIONS
4	Section 1. Authorization for Matching Requirements for Federal
5	Grants-In-Aid. Notwithstanding any other provision of law, all departments are
6	authorized to expend funds appropriated in this Act for matching requirements of
7	federal grants for Fiscal Year 2019. I Maga'låhen Guåhan is authorized to transfer
8	from any appropriations from Section 1(a)(1) of Chapter V of this Act not restricted
. 9	from transfer authority to the Guam Homeland Security for matching funds for
10	federal grants.
11	Section 2. Carryover of Local and Federal Matching Program Funds
12	for Grants. The local and federal matching funds for programs with which
13	expiration dates extend beyond September 30, 2019 shall not lapse and may be
14	expended throughout the period of the grant award.
15	Section 3. Government of Guam Retirement Fund Rate of
16	Contribution. In accordance with § 8137(e), Article 1, Chapter 8, Title 4 GCA, the
17	government rate of contribution to the Government of Guam Retirement Fund shall
18	be twenty-six and fifty-six hundredths percent (26.56%).
19	Section 4. Autonomous Agency Revenues and Expenditures Reported
20	to I Maga'låhen Guåhan and I Liheslaturan Guåhan. Notwithstanding any other
21	provision of law, every autonomous and semi-autonomous agency or public
22	corporation of the government of Guam shall report all revenues and expenditures
23	for all funds under its purview and administration to I Maga'låhen Guåhan and the
24	Speaker of I Liheslaturan Guåhan in a Microsoft Excel electronic file and a written

report on a monthly basis and post the same on its website. Each monthly report

shall be due no later than thirty (30) days after the end of each month.

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Section 5. Facilities Insurance Requirements. Every department and
agency of the government of Guam through the Department of Administration shall
only expend such sums as necessary from the department's or agency's
appropriations for operations contained in this Act for insurance of government-
owned facilities built or repaired with FEMA grant funds where such insurance is
required by FEMA.

Section 6. Reporting Requirements for Non-Profit Organizations. All non-profit organizations that receive funds pursuant to this Act shall maintain financial records that accurately account for said funds and shall provide a budgetary breakdown by object category to the department or agency that oversees the appropriation. The non-profit organization shall be provided a copy of this Section by the department or agency overseeing such appropriation, but this duty shall not prevent any non-profit organization from carrying out its responsibilities under this Section. The non-profit organization shall also provide to said department:

- (a) a quarterly report describing its activities during the reporting period and the results it achieved *no later than* twenty (20) days after the end of each quarter;
- (b) notification of all procurement of equipment and services of Twenty-five Thousand Dollars (\$25,000) or more prior to awarding the contract therefore;
- (c) access to the overseeing department's or agency's duly authorized representative and government of Guam auditors to appropriate records for the purpose of audit and examination of books, documents, papers, and records of funds expended under the appropriation;
- (d) submission of a detailed inventory listing of each year's purchases, as certified by its certifying officer; and

(e) a final report to the overseeing department or agency for submission to *I Liheslaturan Guåhan* containing a full disclosure of all expenditures of funds appropriated by this Act no later than November 15, 2019, and the overseeing department or agency shall post the same on its website.

Non-compliance with these reporting requirements will subject the non-profit organization to a three percent (3%) reduction of its appropriation(s) and the overseeing agency's contract with the organization shall so provide.

Section 7. Fund Reversions. Unless otherwise specified in this Act:

- (a) General Fund Reversion. All unexpended or unencumbered appropriations made from the General Fund by a GG1, purchase order, or contract pursuant to this Act *shall* revert to the General Fund on the last day of Fiscal Year 2019.
- (b) Tourist Attraction Fund Reversion. All unexpended or unencumbered appropriations made from the Tourist Attraction Fund by a GG1, purchase order, or contract pursuant to this Act *shall* revert to the Tourist Attraction Fund on the last day of Fiscal Year 2019.
- (c) Healthy Futures Fund Reversion. All unexpended or unencumbered appropriations made from the Healthy Futures Fund by a GG1, purchase order, or contract pursuant to this Act *shall* revert to the Healthy Futures Fund on the last day of Fiscal Year 2019.
- (d) Territorial Educational Facilities Fund Reversion. All unexpended or unencumbered appropriations made from the Territorial Educational Facilities Fund by a GG1, purchase order, or contract pursuant to this Act *shall* revert to the Territorial Educational Facilities Fund on the last day of Fiscal Year 2019.

(e) Guam Highway Fund Reversion. All unexpended or unencumbered appropriations made from the Guam Highway Fund by a GG1, purchase order, or contract pursuant to this Act *shall* revert to the Guam Highway Fund on the last day of Fiscal Year 2019.

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Section 8. General Fund Transfer Authority of I Maga'låhen Guåhan. 5 Unless otherwise restricted or specifically allowed by this Act for Fiscal Year 2019, 6 I Maga'låhen Guåhan is authorized to transfer up to fifteen percent (15%) between 7 Fiscal Year 2019 General Fund Executive Branch appropriations as directed in this 8 Section. No transfer shall be authorized unless the Appropriations Allocation Report 9 required in Section 13 of this Chapter is submitted pursuant to that Section. Any 10 transfer between object categories and object groups or agencies after the submission 11 12 of the Appropriation Allocation Report in Section 13 of this Chapter shall be required to be reported to the Speaker of I Liheslaturan Guåhan and the Office of 13 Finance and Budget five (5) working days after the transfer is made. Failure to 14 submit any reports by the required deadline in this Section shall result in a Two 15 Hundred Fifty Dollar (\$250.00) fine per missed deadline for the Director of the 16 Bureau of Budget and Management Research, which shall be deposited in the GDOE 17 Interscholastic Sports Fund. For the purposes of this Section, object groups are 18 defined as follows: Personnel Object Categories: 111 - 113; Operations Object 19 Categories: 220 – 290; Utilities Object Categories: 361 – 363; and Capital Outlay: 20 21 450.

Notwithstanding any other provision of law, no funds shall be transferred out of the Guam Department of Education Operations Fund or the Fiscal Year 2019 General and Special Fund appropriations made to the Guam Department of Education, the Unified Judiciary, *I Liheslaturan Guåhan*, the Office of Finance and Budget, the Mayors Council of Guam, the Public Defender Service Corporation, the

- 1 Guam Ancestral Lands Commission, the Chamorro Land Trust Commission, the
- 2 Office of the Attorney General, and the Office of Public Accountability.
- 3 Section 9. E-mail Addresses Paid for with Government of Guam Funds.
- 4 The Office of I Maga'låhen Guåhan shall create a list of all e-mail addresses paid
- 5 for by any funds appropriated by this Act, and shall post said list on the respective
- 6 agency's or branch's website and the Office of I Maga'låhen Guåhan's website.
- 7 Section 10. Uniform Allowances. Uniform allowances authorized in this
- 8 Act shall not be less than One Hundred Fifty Dollars (\$150.00) for the fiscal year
- 9 and shall be issued to the employees no later than the end of the first quarter of
- 10 Fiscal Year 2019.

- Section 11. Government Staffing Pattern.
- 12 (a) Staffing Pattern. No later than thirty (30) days after the end of each
- 13 quarter of Fiscal Year 2019, every director, administrator, or head of a government
- 14 of Guam agency, excluding line agencies, shall submit to the Speaker of I
- 15 Liheslaturan Guåhan in a Microsoft Excel file and written report and post the same
- on the agency website, a current staffing pattern in the format of the Executive
- 17 Branch Fiscal Year 2019 Budget Call as of the previous quarter's ending. The
- 18 agencies required to submit are all autonomous and semi-autonomous agencies,
- 19 public corporations, the Mayors Council of Guam, and the Unified Judiciary. Said
- staffing pattern shall include, at a minimum, the name of every current employee
- 21 and his position title, most recent hire date, salary, increment costs and benefit costs,
- 22 the funding source for his/her salary and benefits, and the gross salary and benefits
- 23 paid for during the quarter.
- 24 (b) No later than thirty (30) days after the end of each quarter of Fiscal
- 25 Year 2019, the Director of the Department of Administration shall post the
- 26 government-wide line agency staffing pattern on the designated budget website in a
- 27 Microsoft Excel file and written report. The format of the report shall be the current

1	staffing pattern in the format of the Executive Branch Fiscal Year 2019 Budget Call
2	as of the previous quarter's ending. Said staffing pattern shall include, at a minimum,
3	the name of every current employee and his position title, most recent hire date,
4	salary, increment costs and benefit costs, the funding source for his/her salary and
5	benefits, and the gross salary and benefits paid for during the quarter.
6	Section 12. Funding Source. The following departments are authorized to
7	expend up to the level of revenues collected for their respective special revenue
8	funds for Fiscal Year 2019 and unexpended carryovers in revolving funds authorized
9	by law only for the purposes authorized by statute for those funds:
10	(a) Guam Police Department - Police Services Fund; and Police
11	Patrol Vehicle and Equipment Revolving Fund;
12	(b) Department of Corrections - Corrections Inmate Revolving
13	Fund;
14	(c) Customs and Quarantine Agency - Customs, Agriculture and
15	Quarantine Inspection Services Fund;
16	(d) Guam Environmental Protection Agency – Guam Environmental
17	Protection Agency Funds: Recycling Revolving Fund; Air Pollution Control
18	Special Fund; Guam Environmental Trust Fund; Pesticide Management Fund;
19	Water Protection Fund; and Water, Research and Development Fund;
20	(e) Department of Land Management - Land Survey Revolving
21	Fund;
22	(f) Department of Agriculture – Guam Plant Inspection and Permit
23	Fund; Guam Invasive Species Inspection Fee Fund; and Rabies Prevention
24	Fund;
25	(g) Board of Registration for Professional Engineers, Architects and
26	Land Surveyors - Professional Engineers, Architects and Land Surveyors
27	(PEALS) Board Fund;

1	(h) Guam Fire Department -Enhanced 911 Emergency Reporting
2	System Fund; and Fire, Life and Medical Emergency Fund;
3	(i) Guam Regional Transit Authority - Guam Regional Transit
4	Authority Fund;
5	(j) Guam Contractors License Board – Guam Contractors License
6	Board Fund Collections;
7	(k) Department of Revenue and Taxation - Tax Collection
8	Enhancement Fund; Banking and Insurance Enforcement Fund; and
9	Alcoholic Beverage Compliance Fees and Fines Fund;
10	(l) Department of Public Health and Social Services - Guam
11	Environmental Health Fund; Health Professional Licensing Office Revolving
12	Fund; Office of Vital Statistics Revolving Fund; and Sanitary Inspection
13	Revolving Fund;
14	(m) Department of Parks and Recreation - Public Recreation
15	Services Fund;
16	(n) Guam Department of Education - Public Library Resources
17	Fund;
18	(o) Department of Labor and the Guam Community College -
19	Manpower Development Fund; and
20	(p) Office of the Attorney General - Victim/Witness Travel-
21	Housing Fund; Consumer Protection Fund; Criminal Injuries Compensation
22	Fund; and Notary Fund.
23	Section 13. Appropriation Allocation Report. The Director of the Bureau
24	of Budget and Management Research shall submit a written Appropriation
25	Allocation Report and a Microsoft Excel electronic file for all the departments and
26	agencies in Part IV of Chapter II, Parts II, III and IV of Chapter III, and Chapter V
27	of this Act, identifying the amount of the appropriations in Part IV of Chapter II.

- Parts II, III and IV of Chapter III, and Chapter V of this Act, by AS400 account number, by appropriation type, by appropriation year, by fund code, by agency code, by division code, by program code, by object category, and by amount *no later than*October 15, 2018, to the Speaker of *I Liheslaturan Guåhan* and the Office of Finance and Budget. Failure to submit any reports by the required deadline in this Section shall result in a Two Hundred Fifty Dollar (\$250.00) fine per missed deadline for
- shall result in a Two Hundred Fifty Dollar (\$250.00) fine per missed deadline for the Director of the Bureau of Budget and Management Research, which shall be

8 deposited in the GDOE Interscholastic Sports Fund.

Section 14. Government of Guam Health Insurance Program Reporting.

- (a) All health insurance carriers for the government of Guam *shall* submit a monthly written report and corresponding Microsoft Excel file of said report to the Department of Administration and the Office of Finance and Budget aggregating the:
 - (1) Enrollees, both subscribers and dependents, by active employee and retiree subscriber counts, by plan, by class, by groups, supported/paid by the General Fund, detailed by agency/department; and enrollees, both subscribers and dependents, by active employee and retiree subscriber counts, by plan, by class, by groups, supported/paid by autonomous agencies of the government of Guam, detailed by autonomous agency.
 - (2) Autonomous agencies within this Subsection *shall* include the Guam Power Authority, the Guam Waterworks Authority, the Jose D. Leon Guerrero Commercial Port, the A.B. Won Pat International Airport Authority, the Guam Housing Corporation, the Guam Economic Development Authority, the Government of Guam Retirement Fund, and the Guam Visitors Bureau.

1	(3) This report and corresponding Microsoft Excel file shall be filed
2	with $IMaga'l$ åhen Guåhan and the Speaker of $ILiheslaturan$ Guåhan no later
3	than twenty (20) days after the end of each month of Fiscal Year 2019.
4	(b) All health insurance carriers for the government of Guam shall file a
5	monthly written report detailing each individual health insurance premium payment
6	received by the government of Guam health insurance carrier from the government
7	of Guam, by date and by agency, to the Speaker of I Liheslaturan Guåhan no later
8	than twenty (20) days after the end of each month of Fiscal Year 2019.
9	Section 15. Appropriations Reserve Report. The Director of the Bureau of
10	Budget and Management Research shall submit a quarterly report within thirty (30)
11	days after each quarter to the Speaker of I Liheslaturan Guåhan in a Microsoft Excel
12	file and written report of the reserves held on any appropriations in this Act, detailed
13	by amount, by AS400 account number.
14	Section 16. Quarterly Reports of Medical Referral Offices. Each of the
15	Medical Referral Offices funded by this Act shall provide quarterly reports on its
16	activities and expenditures, to include, but not be limited to:
17	(a) number of referred patients served;
18	(b) number of patient escorts or accompanying family members served;
19	(c) average cost per patient referral incurred during that quarter;
20	(d) actual office expenditures for the quarter, including fuel costs; and
21	(e) a description of services provided during the quarter.
22	The quarterly reports required by this Section shall be submitted to I
23	Maga'låhen Guåhan and the Speaker of I Liheslaturan Guåhan thirty (30) days after
24	the end of each quarter of the fiscal year and shall be posted on the Offices' websites.
25	Section 17. Audited Financial Statements Supplementary Information.
26	The Public Auditor and the Director of Administration shall ensure that the Fiscal

- Year 2018 audit of the government of Guam financial statements contains the following supplementary information:
- (a) a schedule of personnel count indicating the number of filled positions
 by department, fund source, and amount expended as of September 30, 2018; and
- 5 (b) a combined schedule of expenditures, encumbrances, and continuing 6 appropriations by department, fund source, and object classification as of September 7 30, 2018.

- Section 18. Reporting Requirements for Travel. All off-island government travel that is publicly funded during Fiscal Year 2019 *shall* be reported quarterly to the Speaker of *I Liheslaturan Guåhan*. This Section *shall* apply to all governmental entities and *shall* include the traveler, the source of funds, the purpose of the travel, and the cost of the travel.
- Section 19. Guam Police Department (GPD) and Department of Corrections (DOC) Overtime Reporting Requirements. The GPD and DOC shall submit a written report to the Speaker of I Liheslaturan Guåhan no later than twenty (20) days after the end of each quarter in Fiscal Year 2019 which shall include the amount of overtime owed to each employee at each respective agency, by fiscal year in which such overtime was incurred, by division, by employee name, for the previous quarter. Failure to submit said report no later than twenty (20) days after the end of each quarter in Fiscal Year 2019 shall result in a fine of Two Hundred Fifty Dollars (\$250.00) per missed deadline for either the Chief of Police or the Director of the Department of Corrections, which shall be deposited in the GDOE Interscholastic Sports Fund.
- Section 20. Severability. If any provision of this Act or its application to any person or circumstance is found to be invalid or contrary to law, such invalidity shall not affect other provisions or applications of this Act that can be given effect without

- 1 the invalid provision or application, and to this end the provisions of this Act are
- 2 severable.